

**The Albert  
Hunt  
Trust**

**Annual Report and  
Financial Statements**

For the year to 5 April 2024

Charitable Incorporated Organisation  
Registration Number 1180640

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## Reference and administrative information

<b>Trustees</b>	Mr I R Fleming Mr S E Harvey Mrs B M McGuire Ms K McGuire
<b>Operations Manager</b>	Mrs J Deller Ray
<b>Principal office</b>	The Hermitage 15a Shenfield Road Brentwood Essex CM15 8AG
<b>Registration number</b>	1180640
<b>Auditor</b>	Buzzacott LLP 130 Wood Street London EC2V 6DL
<b>Investment manager</b>	HSBC Private Bank (UK) Limited 8 Cork Street London SW1S 3LJ
<b>Bankers</b>	CAF Bank 25 Kings Hill Avenue West Malling Kent ME19 4JQ
<b>Solicitors</b>	Farrer & Co 66 Lincoln's Inn Fields London WC2A 3LH  Womble Bond Dickinson 4 More London Riverside London SE1 2AU

The Trustees present their annual report and financial statements for The Albert Hunt Trust for the year ended 5 April 2024.

The financial statements have been prepared in accordance with the accounting policies set out on pages 17 to 19 and comply with the Charities Act 2011 and Accounting and Reporting by Charities Statement of Recommended Practice applicable to Charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

## **GOVERNANCE, STRUCTURE AND MANAGEMENT**

The Albert Hunt Trust was incorporated as a Charitable Incorporated Organisation (“CIO”) on 12 November 2018 (registered charity number 1180640). On 5 April 2019 the CIO received the assets and undertakings of a predecessor charitable Trust of the same name and commenced its charitable activities from that date.

### **Governance**

The Albert Hunt Trust is governed by a Constitution dated 12 November 2018. The charity is registered under the Charities Act 2011.

The Trustees who served during the year ended 5 April 2024 are set out as part of the reference and administrative information on page 1 of these financial statements. Brief biographical details are given below:

#### *Ian Fleming*

Ian Fleming was a charity investments director for Coutts & Co for eight years prior to his retirement in April 2015.

#### *Stephen Harvey*

Stephen Harvey was a senior manager within the Coutts & Co Trust team, prior to his retirement in September 2015.

#### *Breda McGuire*

Breda McGuire, who is related to one of the two original settlors, is a retired general nurse who specialised in community health.

#### *Kate McGuire*

Kate McGuire, who is also related to one of the two settlors, was appointed a Trustee on 11 November 2020. Kate is a senior Employee Relations Consultant with over 20 years' experience working in a variety of different sectors and industries.

The Trustees formulated a role profile for any new Trustee, as part of an ongoing governance review. Any new Trustee will be fully briefed on the history of the Trust, and its objectives and plans, as well as the management and operational processes. The Trustees are also encouraged to attend any courses which they feel are relevant to the development of their role, and to keep up to date on any changes in legislation.

The composition of the board of Trustees is considered sufficient to fulfil the Trust objectives and the governance requirements.

## **GOVERNANCE, STRUCTURE AND MANAGEMENT** (continued)

### **Key management personnel**

The board of Trustees and the Operations Manager comprise the key management personnel in charge of directing, running and operating the charity on a day to day basis.

The Trustees give their time freely and no Trustees receives remuneration from the charity.

The remuneration of the Operations Manager is reviewed annually by the Trustees.

### **Statement of Trustees' responsibilities**

The Trustees are responsible for preparing the Trustees' report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing these financial statements, the Trustees are required to:

- ◆ select suitable accounting policies and then apply them consistently;
- ◆ observe the methods and principles in Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable to the UK and Republic of Ireland (FRS 102);
- ◆ make judgements and estimates that are reasonable and prudent;
- ◆ state whether applicable United Kingdom Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- ◆ prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

### **Structure and management reporting**

The Trustees are ultimately responsible for the policies, activities and assets of the charity. They meet three times a year to review strategy, grant making policy and overall performance. The Trustees review the proposals for grants to be made on a monthly basis, visit charities of particular interest as part of the charity's good governance procedures and report on the same as part of the process by which grants are approved. They also review progress on major on-going grant programmes.

## **GOVERNANCE, STRUCTURE AND MANAGEMENT** (continued)

### **Structure and management reporting** (continued)

When necessary, the Trustees seek advice and support from the charity's professional advisers including solicitors and accountants.

The day to day management of the charity's activities is administered by the Operations Manager who undertakes the processing of grant applications and their monthly presentation to the Trustees for consideration and approval; arranging the payment of grants and maintaining the books and records of the charity.

At their triannual meetings the Trustees review the investment performance, and the investment managers attend the meetings to update the Trustees in detail on the portfolio.

### **Risk management**

In line with the requirement for Trustees to undertake a risk assessment exercise and report on the same in their annual report, the Trustees consider the risks that the charity faces and review the measures in place, or that need to be put in place, to deal with them. The Trustees identified five main areas where risks may occur:

- Governance and management
- Operational
- Financial
- Reputational
- Laws, regulations, external and environmental

**Governance and management** looks at the risk the Trust suffers from a lack of direction, the skills and training of the Trustees and the good use of its funds.

**Operational** looks at the risk inherent in the Trust's activities including supporting unsuitable appeals from charities, continuity of staff, lack of a disaster recovery policy, etc.

**Financial** risks include those arising as a result of poor budgetary control, inappropriate spending, poor accounting, inappropriate investment policies, etc.

**Reputational** looks at possible damage to the Trust's reputation, through association with unsuitable charities, or with inappropriate activity, including conduct and timeliness.

**Laws, regulations, external and environmental** looks at the effects of government policies, compliance with Charity Commission directives, the consequences of non-compliance with laws and regulations and the effect of external matters on the Trust's principal asset, its investment portfolio.

Having assessed the major risks to which the charity is exposed, in particular those relating to its investments and its finances, the Trustees believe that by ensuring controls exist over key financial systems and by delegating the investment management function to investment managers, subject to regular monitoring, including periodic reviews of performance against benchmark, they have established effective systems to mitigate those risks.

## **GOVERNANCE, STRUCTURE AND MANAGEMENT (continued)**

### **Risk management (continued)**

The Trustees seek formal terms and conditions from charities where sizeable grants are being considered prior to making payment. The Trustees operate a programme of visits to charities where grants of a significant sum are considered to satisfy themselves as to the viability of the appeal. As an alternative to site visits, teleconference or “virtual” meetings and tours may be used where appropriate. Where grants to charities over a number of years are considered cumulatively significant specific policies are also adopted for this purpose.

## **ACTIVITIES, SPECIFIC OBJECTIVES AND RELEVANT POLICIES**

### **Principal aims and objectives**

The Trustees pursue a grant making policy based on the Trust’s mission statement which has been developed over time from the Founders’ original intentions:

“To promote and enhance the physical and mental welfare of individuals, or groups of individuals, excluding research or the diagnosis and treatment of specific medical conditions, by the distribution of Trust funds, at the sole and absolute discretion of the Trustees, to charities registered in England and Wales, Scotland and Northern Ireland, that are actively engaged in that field of work.”

In pursuing this objective, the Trustees have sought to specifically support the three sectors of hospices, homelessness, and health and wellbeing principally through the award of unrestricted core funding grants.

Following the Covid 19 pandemic and the ensuing and ongoing cost of living crisis, the Trustees have seen a marked increase in the number of requests for support, reflecting the dependence being placed upon civil society as a source of intervention. With this in mind, and after much deliberation, the Trustees have decided to spend down the Trust’s remaining resources within a specific timeframe seeing The Albert Hunt Trust mark its 50<sup>th</sup> anniversary in January 2029 by closing.

The Trust is a signatory to the Funder Commitment on Climate Change (<https://fundercommitmentclimatechange.org/>). Wherever possible the Trust will seek to learn more about the key causes and solutions of climate change and be considerate to the causes and impact of climate change in the work of the grantees, particularly with any funding of capital building projects. Furthermore, minimising the carbon footprint of all areas of the Trust’s operations is regularly reviewed and considered.

### **Grant making policy**

As the Trust enters its final years the Trustees are continuing with the same grant making philosophy. giving careful consideration to the Charity Commission’s general guidance on public benefit. The Trustees do not currently intend to seek a specific legacy project or projects to support, preferring to continue their policy of providing unrestricted core funding grants, and generally remain closed to capital funding requests.

Applicants should consult the website as pertinent updates will periodically be posted with funding information.

## ACTIVITIES, SPECIFIC OBJECTIVES AND RELEVANT POLICIES (continued)

### Grant making policy (continued)

The Trustees' invite applications submitted from charities that meet the current funding criteria as detailed on the website. Funding requests are considered by the Trustees on a monthly basis. Applications should contain the following:

- ◆ Aims and objectives
- ◆ Nature of appeal
- ◆ Total target to be raised if for a specific project
- ◆ Contributions received against target
- ◆ Registered charity number
- ◆ Any other relevant factors

Applications will only be accepted via the online portal accessed via the website [www.alberthuntTrust.org.uk](http://www.alberthuntTrust.org.uk). Please refer to the website for further guidance.

### Investment policy

With the decision to fully distribute the Trust by January 2029 the Trustees have, in consultation with their Investment Manager, completely rearranged the Trust's investment portfolio to significantly reduce investment risk. All equities and other higher risk investments have been sold and the portfolio is now invested entirely in short-dated UK gilts and investment grade corporate bonds maturing between 2024 and 2028. As these gilts and bonds mature and pay regular income, this will provide funds at regular intervals to meet grant making. In addition, substantial funds are also held on cash deposits to meet grants that will be made over the next eighteen months or so. This action has had the effect of greatly reducing the Trusts investment risk in the run up to closure, and will provide protection against any economic, geopolitical or stock market events that may occur in the Trust's final years.

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## **ACHIEVEMENTS AND PERFORMANCE**

### **Review of activities**

The Trust made individual grants to UK charities registered with either the Charity Commission for England and Wales, OSCR, the Scottish Charity Regulator or the Charity Commission for Northern Ireland.

Recognising the ongoing financial pressures on the charity sector caused by the cost of living crisis the Trustees were committed to continue to support as many organisations as possible with unrestricted core funding grants. They did not scale back on the level of the donations made. However, to manage the increased demand for support, the Trustees reluctantly narrowed the criteria encouraging potential applicants to contact the Trust for guidance prior to submitting a funding request.

Understanding the value of providing unrestricted revenue grants the Trustees gave this funding stream priority across the three sectors supported, as detailed below, with capital funding generally being declined.

#### Hospices

Regular applications are received from the majority of hospices throughout the UK and where it was identified that a recent funding request had not been received, contact was made, where possible, to invite the submission of an application. Annual requests are considered, and grants awarded ranged in size from £10,000 to £30,000 dependent on the size of the hospice and services offered.

#### Homelessness

Charities working to prevent or to support those who are or are at risk of homelessness received support. To manage demand, the Trustees favoured smaller organisations embedded in their local communities with a fundraising requirement of below £500,000. Grants awarded ranged from £3,000 to £7,000.

#### Health and Wellbeing

Small grants, typically between £500 and £5,000, were awarded to charities working to improve Health and Wellbeing. As this sector is wide ranging and applications are received in high volume, certain criteria are attached to these requests, notably that charities working in this field must have an annual income of below £250,000 to be eligible to apply. The Trustees remained keen to support small charities making impact in the communities they serve.

In addition, some high value grants were considered and made for particular funding programmes or exceptional funding needs.

Examples of some of the grants awarded are detailed in the Impact Report within the appendices.

## **ACHIEVEMENTS AND PERFORMANCE** (continued)

### **Investment performance**

The investment strategy was reviewed to take into account the planned spend down and the existing portfolio was restructured in March 2023 and again in January 2024. The charity's investment portfolio at 5 April 2024 primarily consists of fixed income securities.

The charity generated a gain on investment disposals of £1,378,996 (2023: loss of £227,440) including those realised from the restructuring, and an unrealised loss of £168,614 (2023: losses of £744,632) on the revaluation of listed investments to market value at 5 April 2024. The net gain on the investment portfolio recognised in the year was £1,210,382 (2023: loss of £972,072).

The Trustees are satisfied that all actions have been taken to meet the investment objectives.

## **FINANCIAL REVIEW**

### **Results for the year**

Dividend and interest income was generated from the charity's portfolio of investments, which amounted to £985,674 (2023: £1,041,272) and interest on its cash deposits of £513,830 (2023: £74,813). No interest was generated from social investment loans (2023 - £2,745). The total investment income for the year was £1,499,504 (2023: £1,118,830).

The Trustees made grant commitments totalling £7,511,790 (2023: £7,241,600) during the year. Although the charity did not make further additional social investments in the year the Trustees agreed to waive the £170,000 loan to The Lantern Trust. Grant administration and support costs for the year were £77,641 (2023: £65,167) and governance costs were £26,061 (2023: £28,476). Fees payable to the investment manager were £120,399 (2023: £161,930).

After net gains on the investment portfolio, the charity made a deficit for the year of £5,196,005 (2023: deficit of £7,668,160) and at 5 April 2024 the charity's unrestricted funds were £46,870,107 (2023: £52,066,112).

### **Reserves policy and financial position**

Given the Trustees stated objective to fully distribute the Trust assets by 2029 the Trustees, with the advice of the charity investment managers, will ensure there is sufficient liquid assets available to meet the charitable distributions. This will be from both income arising and the utilisation of capital. All funds held are unrestricted.

The Trustees consider that the current level of free reserves is sufficient to allow the charity to continue its intended grant making strategy and meet any commitments throughout the period to 2029 and the closure of the Trust. As the end date of the Trust approaches the proportion of the Trust assets held in cash reserves will be significantly increased.

## FUTURE PLANS

### Post balance sheet events and future developments

During 2024/25 the Trustees will be considering their grant making strategy for the final years of the Trust. Key decisions will be announced at the earliest opportunity via the website to ensure, past, present and potential beneficiaries understand the funding opportunities available

Until then, the Trustees are committed to continue reacting to funding requests and increase the level of monthly grant spending. The demand for support across all sectors remains high and, to manage demand, the Trustees regularly review the position and, reluctantly, are prioritising certain sectors over other sectors that have previously received regular funding. Where possible the website is updated to reflect any changes, but applicants are encouraged to contact the Operations Manager for further guidance prior to the submission of a funding request.

Signed on behalf of the Trustees:

*B. MCGUIRE*

Mrs B M McGuire  
Trustee

Approved by the Trustees on: **27/10/2024**

## **Independent auditor's report to the Trustees of The Albert Hunt Trust**

### **Opinion**

We have audited the financial statements of The Albert Hunt Trust (the 'charity') for the year ended 5 April 2024 which comprise the statement of financial activities, the balance sheet, the statement of cash flows, the principal accounting policies and the notes to the financial statements. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- ◆ give a true and fair view of the state of the charity's affairs as at 5 April 2024 and of its incoming resources and application of resources for the year then ended;
- ◆ have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- ◆ have been prepared in accordance with the requirements of the Charities Act 2011.

### **Basis for opinion**

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### **Conclusions relating to going concern**

In auditing the financial statements, we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

### **Other information**

The other information comprises the information included in the annual report, including the Trustees' report, other than the financial statements and our auditor's report thereon. The Trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

### **Matters on which we are required to report by exception**

In the light of the knowledge and understanding of the charity and its environment obtained in the course of the audit, we have not identified material misstatements in the Trustees' report.

We have nothing to report in respect of the following matters in relation to which the Charities Act 2011 requires us to report to you if, in our opinion:

- ◆ the information given in the Trustees' annual report is inconsistent in any material respect with the financial statements; or
- ◆ sufficient accounting records have not been kept; or
- ◆ the financial statements are not in agreement with the accounting records; or
- ◆ we have not received all the information and explanations we require for our audit.

### **Responsibilities of Trustees**

As explained more fully in the Trustees' responsibilities statement, the Trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

### **Auditor's responsibilities for the audit of the financial statements**

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

- ◆ We obtained an understanding of the legal and regulatory frameworks that are applicable to the charity and determined that the most significant are the Charities SORP FRS 102 and the Charities Act 2011.
- ◆ We understood how the charity is complying with those legal and regulatory frameworks by making inquiries to management and those responsible for legal, compliance and governance procedures. We corroborated our inquiries through our review of minutes from Trustee meetings and papers provided to the Trustees.
- ◆ We assessed the susceptibility of the charity's financial statements to material misstatements, including how fraud might occur. Audit procedures performed by the engagement team included:
  - ◇ Identifying and assessing the design and implementation of controls in place to prevent and detect fraud;
  - ◇ Challenging assumptions and judgments made by management and the Trustees in its significant accounting estimates;
  - ◇ Identifying and testing adjustments made at the year-end for financial statement preparation; and
  - ◇ Assessing the extent of compliance with relevant laws and regulations by reviewing correspondence with regulators and legal advisors.

**Auditor's responsibilities for the audit of the financial statements** (continued)

There are inherent limitations in our audit procedures described above. The more removed that laws and regulations are from financial transactions, the less likely it is that we would become aware of non-compliance. Auditing standards also limit the audit procedures required to identify non-compliance with laws and regulations to enquiry of the Trustees and other management and the inspection of regulatory and legal correspondence, if any.

Material misstatements that arise due to fraud can be harder to detect than those that arise from error as they may involve deliberate concealment or collusion.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at [www.frc.org.uk/auditorsresponsibilities](http://www.frc.org.uk/auditorsresponsibilities). This description forms part of our auditor's report.

**Use of our report**

This report is made solely to the charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's Trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's Trustees as a body, for our audit work, for this report, or for the opinions we have formed.



Buzzacott LLP  
Statutory Auditor  
130 Wood Street  
London  
EC2V 6DL

31 October 2024

Buzzacott LLP is eligible to act as an auditor in terms of section 1212 of the Companies Act 2006

**Statement of financial activities** Year ended 5 April 2024

	Notes	Unrestricted funds	
		Year ended 5 April 2024 £	Year ended 5 April 2023 £
<b>Income from:</b>			
Investments	1	<b>1,499,504</b>	1,118,830
<b>Total income</b>		<b>1,499,504</b>	1,118,830
<b>Expenditure on:</b>			
Investment manager's fees	2	<b>120,399</b>	161,930
Charitable activities	3	<b>7,785,492</b>	7,652,988
<b>Total expenditure</b>		<b>7,905,891</b>	7,814,918
<b>Net expenditure for the year before investment gains</b>		<b>(6,406,387)</b>	(6,696,088)
<b>Net gains (losses) on investments</b>	7	<b>1,210,382</b>	(972,072)
<b>Net expenditure and net movement in funds for the year</b>		<b>(5,196,005)</b>	(7,668,160)
<b>Fund balances brought forward at 6 April 2023</b>		<b>52,066,112</b>	59,734,272
<b>Fund balances carried forward at 5 April 2024</b>		<b>46,870,107</b>	52,066,112

All recognised gains and losses are included in the above statement of financial activities.

All income and expenditure are derived from continuing activities.



**Balance sheet** At 5 April 2024

	Notes	2024 £	2024 £	2023 £	2023 £
<b>Fixed assets</b>					
Investments	9		<b>29,383,319</b>		39,712,795
Social investments	10		<b>—</b>		170,000
			<b>29,283,319</b>		<b>39,882,795</b>
<b>Current assets</b>					
Debtors	11	<b>173,245</b>		8,988	
Cash at bank		<b>17,681,117</b>		12,440,206	
		<b>17,854,362</b>		12,449,194	
<b>Creditors:</b> amounts falling due within one year	12	<b>(367,574)</b>		<b>(265,877)</b>	
<b>Net current assets</b>			<b>17,486,788</b>		12,183,317
<b>Net assets</b>			<b>46,870,107</b>		<b>52,066,112</b>
<b>Total funds</b>					
<i>Income funds</i>					
Unrestricted funds			<b>46,870,107</b>		52,066,112

The financial statements were approved by the Board of Trustees and authorised for issue and signed on their behalf by:

*B. McGUIRE*

Mrs B M McGuire  
Trustee

Date: **27/10/2024**

## Statement of cash flows Year ended 5 April 2024

	Notes	Year ended 5 April 2024 £	Year ended 5 April 2023 £
<b>Cash flows from operating activities:</b>			
Net cash used in operating activities	A	<b>(7,632,664)</b>	(7,824,604)
<b>Cash flows from investing activities:</b>			
Investment income		1,333,717	1,116,085
Proceeds from the disposal of investments		48,031,762	54,471,196
Purchase of investments		<b>(36,483,167)</b>	(41,870,153)
<b>Net cash provided by investing activities</b>		<b>12,882,312</b>	13,717,128
<b>Change in cash and cash equivalents</b>		<b>4,413,583</b>	5,892,524
<b>Cash and cash equivalents at 6 April 2023</b>		<b>13,276,271</b>	7,383,747
<b>Cash and cash equivalents at 5 April 2024</b>	B	<b>17,689,854</b>	13,276,271

### Notes to the statement of cash flows

#### A Reconciliation of net movement in funds to net cash used in operating activities

	Year ended 5 April 2024 £	Year ended 5 April 2023 £
<b>Net movement in funds (as per the statement of financial activities)</b>	<b>(5,196,005)</b>	(7,668,160)
<b>Adjustments for:</b>		
Losses on changes in fair value on investments (note 7)	168,614	744,632
(Gains) / losses on investment disposals (note 7)	<b>(1,378,996)</b>	227,440
Waiver of social investment loan and interest (note 10)	170,000	317,745
Investment income	<b>(1,499,504)</b>	(1,118,830)
Decrease / (increase) in debtors	1,530	(2,625)
Increase / (decrease) in creditors	<b>101,697</b>	(324,611)
<b>Net cash used in operating activities</b>	<b>(7,632,664)</b>	(7,824,604)

#### B Analysis of cash and cash equivalents

	2024 £	2023 £
Cash at bank and in hand	17,681,117	12,440,206
Cash held by investment managers (note 9)	8,737	836,065
<b>Total cash and cash equivalents</b>	<b>17,689,854</b>	13,276,271

## Principal accounting policies Year ended 5 April 2024

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are laid out below.

### **Basis of preparation**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) (Charities SORP FRS 102) and the Charities Act 2011. The financial statements have been prepared under the historical cost convention except for the modification to a fair value basis as specified in the accounting policies below.

The Trust constitutes a public benefit entity as defined by FRS 102.

All financial information is presented in British Pounds Sterling (£), the Trust's functional currency, and has been rounded to the nearest pound (£).

### **Critical accounting estimates and areas of judgement**

The preparation of financial statements requires the use of certain critical accounting estimates and judgements. It also requires the Trustees to exercise judgement in the process of applying accounting policies. Estimates and judgements are continually evaluated and are based on historical experience and other factors, including an expectation of future events that are believed to be reasonable under the circumstances. Although these estimates are based on the Trustees' best knowledge of the amount, event or actions, actual results may differ from those estimates.

Areas requiring the use of estimates and critical judgements that may impact on the charity's financial activities and financial position include:

- ◆ Social investments require a consideration of the nature of the investment to ensure that the substance of the arrangement is appropriately accounted for as either a "programme related investment" held at cost or a "mixed motive investment" held at fair value. This involves the Trustees' judgement on whether:
  - ◇ The investment is made in order to directly further the charitable purposes of the charity and where financial return is not a primary reason for making the investment (programme related); and
  - ◇ The investment is made to both further the charity's charitable purposes but also to generate a financial return (mixed motive investment).

### **Assessment of going concern**

The Trustees of the charity have not identified any material uncertainties relating to events or conditions that may cast significant doubt on the ability of the charity to continue as a going concern.

### **Investment income**

Investment income comprises:

- ◆ Dividends on the charity's portfolio of investments. Dividends are recognised on a receipts basis.
- ◆ Interest on cash and cash equivalents is recognised when receipt is probable and the amount can be measured reliably using the effective interest method.

### **Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. It includes VAT which cannot be recovered.

Expenditure on charitable activities comprises grants payable, grant administration expenses, support costs and governance costs.

*Grants payable:* Charitable activities comprise grants payable and the cost of administering the grant programme. Grants payable are included in the statement of financial activities when approved and when the intended recipient has either received the funds or been informed of the decision to make the donation and has satisfied all related conditions. Grants approved but not paid at the end of the financial year are accrued for. Grants where the beneficiary has not been informed or has to meet certain conditions before the grant is released are not accrued for but are noted as funding commitments in the notes to the financial statements.

*Administration expenses, support costs and governance costs:* Included within charitable activities expenditure are costs incurred in assisting the grant making programme of the charity. Governance costs include audit costs and legal costs relating to the charity's compliance with regulation and good practice.

*Investment management fees:* Investment management fees are incurred in managing the charity's investments and are charged in the statement of financial activities and are stated net of rebates.

### **Fixed asset investments**

The charity's investment in quoted shares and similar securities are initially measured at cost and subsequently at fair value, being the bid or mid-market price. Investment gains and losses, whether realised or unrealised, are recognised in the statement of financial activities in the period in which they arise.

### **Social investments**

Social investments consist of programme related investments.

#### ***Programme related investments***

Programme related investments are made exclusively to further the charity's charitable objectives by funding specific activities and where a financial return is not the primary reason for making the investment. Programme related investments consist of concessionary loans that are initially recognised at the amount paid, with the carrying value being subsequently adjusted for repayments and any impairment.

### **Financial instruments**

The Trust only holds basic financial instruments as defined in FRS102. Financial assets and liabilities and their recognition and measurement bases are as follows:

Debt instruments that are payable or receivable within one year, typically trade debtors and creditors are measured, initially and subsequently, at the undiscounted amount of the cash or other consideration expected to be paid or received.

At the end of each reporting period financial assets are assessed for objective evidence of impairment. If such evidence is identified, an impairment loss is recognised in the statement of financial activities. For financial assets measured at cost less impairment, the impairment loss is measured as the difference between an asset's carrying amount and a best estimate of the recoverable amount.

A financial asset is derecognised only when the contractual rights to the cash flows from the financial asset expire or are settled in cash, or when substantially all the risk and rewards of ownership of the financial asset have been transferred to another party.

A financial liability is derecognised when the contract that gives rise to it is settled, sold cancelled or expired.

### **Debtors**

Other debtors are initially recognised at their settlement amount and subsequently at amortised cost or their recoverable amount. Prepayments are valued at the amount prepaid.

### **Cash at bank and in hand**

Cash at bank and in hand represents such financial statements and instruments that are available on demand or have a maturity of less than three months from the date of acquisition. Deposits for more than three months but less than one year have been disclosed as short term deposits.

### **Creditors and provisions**

Creditors and provisions are recognised when there is an obligation at the balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be measured or estimated reliably.

Creditors and provisions are initially recognised at fair value, being the amount the Trust anticipates it will pay to settle the debt, and subsequently at amortised cost.

### **Fund accounting**

The unrestricted funds represent funds available for the general charitable purposes of the Trust at the discretion of the Trustees.

### **Pension costs**

Employer's contributions to defined contribution pension schemes are charged to the statement of financial activities in the period in which they are payable to the scheme.

## 1 Income from investments

	Year ended 5 April 2024 £	Year ended 5 April 2023 £
Dividend income from listed equity investments	248,977	1,033,461
Interest from fixed income securities	736,697	7,811
Interest receivable from:		
- Cash deposits	513,830	74,813
- Social investments	—	2,745
<b>Total</b>	<b>1,499,504</b>	<b>1,118,830</b>

## 2 Investment manager's fees

	Year ended 5 April 2024 £	Year ended 5 April 2023 £
Investment manager's fees – HSBC Global Asset Management	120,399	161,930

## 3 Charitable expenditure

	Year ended 5 April 2024 £	Year ended 5 April 2023 £
Grants payable, net of refunds:		
. Hospice appeals	3,920,000	4,240,000
. Homeless appeals	1,915,500	1,367,500
. Health and well-being appeals	1,676,290	1,634,100
<b>Total grants payable</b>	<b>7,511,790</b>	<b>7,241,600</b>
Expenditure related to social investments:		
Waiver of The Lantern Trust loan	170,000	315,000
Waiver of interest on social investment loans	—	2,745
<b>Total grant and related expenditure</b>	<b>7,681,790</b>	<b>7,559,345</b>
Grant administration and support costs (note 4)	77,641	65,167
Governance costs (note 5)	26,061	28,476
<b>Total expenditure on charitable activities</b>	<b>7,785,492</b>	<b>7,652,988</b>

A reconciliation of the grants payable and commitments shown in these financial statements is as shown below. A detailed list of the grants payable during the year is included in the Appendices.

	2024 £	2023 £
Grant commitments at 6 April 2023	187,500	513,500
Grants made during the period, less refunds	7,511,790	7,241,600
Grants paid in the period	(7,388,790)	(7,567,600)
Grant commitments at 5 April 2024 (note 12)	<b>310,500</b>	<b>187,500</b>

#### 4. Grant administration and support costs

Grant administration and support costs consist of the following:

	Year ended 5 April 2024 £	Year ended 5 April 2023 £
Staff costs (note 6)	44,874	42,858
Grant administration	5,684	5,362
Legal costs related to grant administration	8,289	—
IT costs and consultancy	1,253	1,708
Rent and office costs	3,912	5,138
Subscriptions	9,947	8,250
Travel expenses	3,315	876
Training, conferences and seminars	224	563
Bank charges	143	141
	<b>77,641</b>	<b>65,167</b>

#### 5. Governance costs

	Year ended 5 April 2024 £	Year ended 5 April 2023 £
Audit fee		
. Current year	13,680	13,800
Accountancy fees	7,200	6,600
Payroll, pension and supplier payment fees	3,108	5,280
Trustees' expenses (note 6)	2,073	2,796
	<b>26,061</b>	<b>28,476</b>

#### 6. Staff costs including key management personnel and Trustees' remuneration

Staff costs during the year were as follows:

	Year ended 5 April 2024 £	Year ended 5 April 2023 £
Wages and salaries	41,550	39,700
Pension costs	3,324	3,158
	<b>44,874</b>	<b>42,858</b>

The average number of employees during the year was one (2023: one)

No employee earned over £60,000 per annum including taxable benefits but excluding employer pension contributions. (2023: none).

**6. Staff costs including key management personnel and Trustees' remuneration**  
(continued)

***Key management personnel***

Key management personnel are those persons having authority and responsibility for planning, directing and controlling the activities of the charity and are represented by the Trustees and the Operations Manager, whose remuneration is given above. No Trustee received remuneration in the year ended 5 April 2024 (2023: none).

***Trustees' expenses***

Three Trustees were reimbursed a total of £2,073 (2023 – three Trustees for £2,796) for expenses incurred in the course of their duties during the year:

Expenses include costs incurred when visiting grant recipients as part of the Trustees' governance procedures or incurred as a result of attending Trust Board meetings.

**7. Gains and losses on investments**

The following realised and unrealised gains and losses on the investment portfolio have been recognised in the year:

	<b>Year ended 5 April 2024 £</b>	<b>Year ended 5 April 2023 £</b>
<b>Investments</b>		
Realised gains (losses) on disposal	<b>1,378,996</b>	(227,440)
Unrealised losses on changes in fair value	<b>(168,614)</b>	(744,632)
<b>Total gains recognised in the year</b>	<b>1,210,382</b>	(972,072)

**8 Taxation**

The Albert Hunt Trust is a registered charity and therefore is not liable to income tax or corporation tax on income derived from its charitable activities, as it falls within the various exemptions available to registered charities.



## 9 Investments

Fixed asset investments comprised listed investments and cash held by the investment manager for reinvestment.

	2024 £	2023 £
At 6 April 2023	<b>39,712,795</b>	52,449,648
Additions at cost	<b>36,483,167</b>	41,870,153
Disposals at book value (proceeds: £48,031,762; profit: £1,378,996)	<b>(46,652,766)</b>	(54,698,439)
Net unrealised losses on changes in market values	<b>(168,614)</b>	(744,632)
Market value of listed investments at 5 April 2024	<b>29,374,582</b>	38,876,730
Cash with investment managers	<b>8,737</b>	836,065
Total market value of investments at 5 April 2024	<b>29,383,319</b>	39,712,795
Cost of listed investments at 5 April 2024	<b>28,763,480</b>	41,959,075

All listed investments were dealt on a recognised stock exchange. Listed investments held at 5 April 2024 comprised the following:

	2024 £	2023 £
Equities	—	16,317,546
Fixed income	<b>27,344,782</b>	15,659,496
Mutual funds	—	5,419,179
Mutual funds money market	—	1,480,509
OTC Derivatives	<b>2,029,800</b>	—
	<b>29,374,582</b>	38,876,730

## 10 Social investments

Social investments are made directly in pursuit of the charity's charitable objectives. They consist solely of programme related investments, which are held at cost. Movements on social investments in the period are:

	2024 £	2023 £
At 6 April 2023	<b>170,000</b>	485,000
Loan waiver	<b>(170,000)</b>	(315,000)
At 5 April 2024	—	170,000

Social investments comprised one 25 year loan to a charitable organisation, The Lantern Trust, which allowed them to purchase a property used as their regional head office. The loan was secured, interest was payable at Bank of England Base Rate and repayment was due at the end of the 25 year term. The Trustees resolved to discharge the loan to The Lantern Trust in July 2023 and the loan was waived. In the prior year, a loan to ADSS of £315,000, advanced on the same terms as The Lantern Trust, was waived.

**Notes to the accounts** Year ended 5 April 2024

**11 Debtors**

	<b>2024</b>	2023
	<b>£</b>	£
Prepayments and accrued income	<b>173,245</b>	8,988
	<b>173,245</b>	8,988

**12 Creditors: amounts falling due within one year**

	<b>2024</b>	2023
	<b>£</b>	£
Trade creditors	<b>2,644</b>	1,575
Grant commitments (note 3)	<b>310,500</b>	187,500
Accruals	<b>51,990</b>	74,819
Creditors	<b>2,440</b>	1,983
	<b>367,574</b>	265,877

**13 Related party transactions**

The charity did not enter into any related party transactions in the year (2023 – None).

**The Albert  
Hunt  
Trust**

**Appendices to the Annual  
Report**

## **Albert Hunt Trust Impact Report 2024**

The Trust made 997 individual grants to charities registered with either the Charity Commission for England and Wales, OSCR, the Scottish Charity Regulator or the Charity Commission for Northern Ireland.

Following the impact COVID-19 had on the charity sector and the subsequent cost of living crisis the Trustees maintained their stance to continue to prioritise the award of unrestricted core funding grants, with no reporting requirements attached, across the 3 sectors supported: Hospices, Homelessness and Health and Wellbeing.

The Trustees recognise that when the Trust closes many charities, who have received regular awards for many years, will need to manage the impact of no further funding. We are communicating with our beneficiaries to ensure they are fully aware of the position and should manage this accordingly.

**Hospice funding** continues to represent a significant part of the grant making strategy. The Trustees provided annual awards, in the main towards general running costs and proactively encouraged applications by contacting hospices that had not submitted funding requests within the last 12 months. Whilst no formal reporting is required, many hospices provided communications expressing their acknowledgment and appreciation for the faithful donations received throughout the history of the Trust.

The Trustees and Operations Manager have been privileged to visit many hospices, both adult and children's, and this has helped to broaden knowledge of the crucial care provided by the sector and the challenges faced.

In addition to the regular unrestricted core funding awarded some extraordinary grants were also made, as set out below:

### ***Lancashire & South Cumbria Hospices Together - £50,000***

Working in partnership with colleagues in the NHS and other partners in both the voluntary and private sectors, the Lancashire and South Cumbria Hospices Together's goal is to ensure that the communities they serve can access the very best in palliative and end-of-life care in ways that meet their needs.

Funding was provided towards a salary to establish a joint hospices education and research work programme to:

1. Understand current education and research capabilities.
2. Present a vision and work plan for shared education & research improvement and delivery.
3. Maximize new opportunities working with local partners in the NHS, social services and the care sector to deliver hospice education and training to wider partners and communities.
4. Develop new relationships with partners including universities and establish research in the hospices where there was previously none.
5. Help address the health diversity and inequalities that plague the region, that is labelled as having the worst health in the country.

***St Barnabas Hospices and Martlets Hospice - £250,000***

The Albert Hunt Trust was pleased to provide specific funding to support a merger between St Barnabas Hospices and Martlets Hospice to enhance patient care and provide sustainable hospice care for the future.

***Hospice UK - £20,000***

As the national champion for hospices, representing a community of more than 200 hospices across the UK, The Albert Hunt Trust collaborates with Hospice UK to ensure the funding provided to the sector is done so with good knowledge and consideration.

The Trustees awarded a grant to contribute to Hospice UK's core costs.

The support of charitable organisations working to prevent **homelessness**, or to support those who are or are at risk of **homelessness**, has been a long-term grant making priority. To manage demand, the Trustees favoured smaller organisations embedded in their local communities with a fundraising requirement of generally below £500,000. Organisations can seek unrestricted core funding grants and are able to apply each year for a further award.

Aside from the many general awards for running costs that have been granted to organisations throughout the UK, the Trustees have explored some different funding opportunities as well, as set out below:

***Falcon Support Services - £13,000***

Falcon Support Services provide up to 101 supported living accommodation beds across 14 projects in Leicestershire as well as 6 community support drop-in centres. Falcon provides full wrap around services including recovery, help with mental health, life skills training, employability coaching and peer mentorships. The Falcon Centre has 30 beds for the most at risk and high need clients and will accommodate up to 100 people each year. Everyone who comes into Falcon's services has access to an allocated support worker, a personalised support and action plan, referrals and signposting to the appropriate agencies, access to community and recovery support and assistance to find future housing. This face-to-face model has been extremely successful and has both transformed and saved lives.

With the charity facing funding cuts from the County Council for the wraparound support element of their work alternative funds were sought and The Albert Hunt Trust contributed towards the salary of a support worker.

***Emmaus UK - £25,000***

The Albert Hunt Trust has directly supported many Emmaus local charities who provide a home and meaningful work to people who have experienced homelessness and social exclusion. Emmaus UK provides support, advice and coordination and direct funding to the 30 Emmaus communities across the UK.

Funding was awarded for their Companion Training Fund (CTF) that exists to ensure companions living at an Emmaus community can take part in external training and hobbies centred around their own interests. It provides a much-needed funding resource which individuals who have experienced homelessness can use to access a wide range of external training and educational opportunities. It has enabled many companions to gain their first qualifications, help find new career paths, gain new skills, and have experiences outside of their own Emmaus community to connect with others and find a sense of balance to benefit their wellbeing.

***EveryYouth - £25,000***

EveryYouth is the national charity for young people (aged 16–25) experiencing homelessness. They help unhoused young people enter meaningful employment, access mental health support and secure a place they can call home. EveryYouth harnesses the power of local knowledge, experience and networks to make national change. Core to this is a shared understanding that the most disadvantaged and marginalised young people need holistic support to overcome disrupted childhoods.

EveryYouth was awarded funding for their Employability Boost, which sits within their wider Employability Programme and helps unhoused young people access education, employment and training (EET) opportunities. The Employability Boost exists to help young people overcome the prohibitive costs to accessing these opportunities; costs that the majority of young people would typically turn to family support networks for, such as course fees, equipment for work or college, or the travel fare to get there. However, when these support networks are unavailable, the Employability Boost steps in to ensure that young people are not prevented from furthering their education, or finding a job, due to disruptions in their living situation and a lack of financial resources.

Funding requests from charities in the **Health and Wellbeing** sector are received in high volume both from previous grantees as well as from new applicants. Certain criteria are attached to these requests, notably that charities working in this field must have a total annual income of below £250,000 to be eligible to apply. The Trustees are keen to support small charities making impact in the communities they serve. However, due to unprecedented demand, the Trustees have reluctantly narrowed the criteria and encourage potential applicants to make contact prior to submitting a request for guidance. Organisations can seek unrestricted core funding grants and are able to apply each year for an award, although further funding is at the complete discretion of the Trustees and should not be relied on.

Under this sector many unrestricted core funding awards were made to UK registered charities. Direct funding of individuals is not within the grant making strategy. However, the Trustees recognised the need for direct grants to individuals and families facing hardship and supported the following organisations by donating to their specific small grants programmes as follows:

***Macmillan - £25,000*** towards their Emergency Grants Appeal, providing rapid payments for people with cancer to meet their immediate needs and relieve some of the intense financial pressure.

***PACT - £10,000*** towards their Welfare Fund that supports prison leavers and the families of prisoners providing grants in the form of goods or vouchers to meet urgent needs.

***Shelter - £79,000*** towards their Hardship Fund that provides emergency financial assistance to households supported by Shelter's frontline services.

***Young Lives v Cancer (CLIC Sargent) - £10,000*** towards their Crisis Grants to help young cancer patients and their families cope with the cost of living crisis.

**Summary of Grants made in the financial year**

	£
Hospice appeals	3,920,000
Homeless appeals	1,915,500
Health and wellbeing	1,676,290
<b>Total grants made</b>	<b><u>7,511,790</u></b>

**Grant payments**

**Hospice appeals**

Aberystwyth and District Hospice at Home Volunteers	£10,000.00
ACCORD Hospice	£15,000.00
Acorns Children's Hospice Trust	£30,000.00
Alexander Devine Children's Hospice Service	£15,000.00
Alice House Hospice	£15,000.00
Ardgowan Hospice	£15,000.00
Arthur Rank Hospice Charity	£15,000.00
Ashgate Hospicecare	£15,000.00
Barnsley Hospice	£15,000.00
Beaumont House Community Hospice	£30,000.00
Bluebell Wood Children' Hospice	£15,000.00
Blythe House Hospicecare	£15,000.00
Bolton Hospice	£15,000.00
Bury Hospice	£15,000.00
Butterwick Hospice Care	£30,000.00
Children's Hospice South West	£30,000.00
Children's Hospices Across Scotland	£25,000.00
Cicely Saunders International	£5,000.00
City Hospice	£10,000.00
Compton Care	£15,000.00
Cope Children's Trust (Known as Rainbows Hospice for Children and Young People)	£15,000.00
Cornwall Hospice Care	£25,000.00
Countess Mountbatten Hospice	£15,000.00
Cransley Hospice Trust	£15,000.00
Cynthia Spencer Hospice Charity	£10,000.00
Darlington and District Hospice Movement	£15,000.00
Demelza Hospice Care for Children	£25,000.00
Derian House Children's Hospice	£15,000.00
Derwentside Hospice Care Foundation - Willow Burn Hospice	£30,000.00

Dorothy House Hospice Care	£15,000.00
Douglas Macmillan Hospice	£25,000.00
Dove Cottage Day Hospice	£15,000.00
Dove House Hospice	£15,000.00
Dr Kershaw's Hospice	£15,000.00
Earl Mountbatten Hospice	£15,000.00
East Anglia's Children's Hospices (EACH)	£30,000.00
East Cheshire Hospice	£15,000.00
Eden Valley Hospice and Jigsaw, Cumbria's Children's Hospice	£25,000.00
Ellenor	£15,000.00
Farleigh Hospice	£15,000.00
Florence Nightingale Hospice Charity	£15,000.00
Forget Me Not Children's Hospice	£15,000.00
Foyle Hospice	£30,000.00
Garden House Hospice Care	£15,000.00
Halton Haven Hospice	£15,000.00
Harlington Hospice Association	£15,000.00
Haven House Children's Hospice	£15,000.00
Havens Hospices	£25,000.00
Heart of Kent Hospice	£15,000.00
Helen and Douglas House	£15,000.00
Highland Hospice	£15,000.00
Hope House Children's Hospices	£25,000.00
Hospice At Home (Carlisle and North Lakeland)	£15,000.00
Hospice at Home West Cumbria	£15,000.00
Hospice in the Weald	£35,000.00
Hospice of St Mary of Furness	£15,000.00
Hospice of the Good Shepherd	£15,000.00
Hospice of the Valleys	£30,000.00
Hospice UK	£20,000.00
HospiceCare North Northumberland	£10,000.00
Hospiscare	£15,000.00
Isabel Hospice	£15,000.00
James Hopkins Trust	£5,000.00
Julia's House	£25,000.00
Katharine House Hospice - Stafford	£15,000.00
Katharine House Hospice Trust - Banbury	£15,000.00
Keech Hospice Care	£25,000.00
KEMP House Trust Ltd	£15,000.00
Kirkwood Hospice	£15,000.00
Lancashire South Cumbria Hospices Together/ St Catherine's Hospice	£50,000.00
Lewis-Manning Hospice	£10,000.00
Lindsey Lodge Hospice	£15,000.00
Longfield Hospice Care	£10,000.00
LOROS	£15,000.00
Macmillan Caring Locally	£10,000.00
Marie Curie	£250,000.00



Martin House Hospice	£15,000.00
Mary Ann Evans Hospice	£10,000.00
Nightingale House Hospice	£15,000.00
Noah's Ark Children's Hospice	£15,000.00
North London Hospice	£15,000.00
Northern Ireland Hospice	£25,000.00
Nottinghamshire Hospice	£10,000.00
Oakhaven Hospice	£30,000.00
Overgate Hospice	£15,000.00
Paul Sartori Foundation Limited (known as Paul Sartori Hospice at Home)	£10,000.00
Pendleside Hospice	£15,000.00
Phyllis Tuckwell Hospice Care	£15,000.00
Pilgrims Hospices	£30,000.00
Primrose Hospice	£30,000.00
Princess Alice Hospice	£15,000.00
Priscilla Bacon Norfolk Hospice Care Ltd	£15,000.00
Prospect Hospice	£30,000.00
Queenscourt Hospice	£15,000.00
Rennie Grove Hospice Care	£10,000.00
Rosendale Hospice	£30,000.00
Rowans Hospice	£15,000.00
Rowcroft Hospice	£15,000.00
Royal Trinity Hospice	£15,000.00
Saint Catherine's Hospice	£15,000.00
Saint Francis Hospice	£20,000.00
Saint Michael's Hospice	£15,000.00
Salisbury Hospice Charity	£15,000.00
Severn Hospice Ltd	£25,000.00
Shipston Home Nursing CIO	£10,000.00
Shooting Star Children's Hospices	£35,000.00
Sobell House Hospice Charity	£30,000.00
Southern Area Hospice Services	£15,000.00
Springhill Hospice (Rochdale)	£15,000.00
St Andrew's Hospice (Lanarkshire)	£15,000.00
St Ann's Hospice	£25,000.00
St Barnabas Hospice, Lincolnshire	£25,000.00
St Barnabas Hospices	£25,000.00
St Barnabas Hospices	£250,000.00
St Catherine's Hospice	£15,000.00
St Catherine's Hospice (Lancashire)	£15,000.00
St Christopher's Hospice	£15,000.00
St Clare West Essex Hospice Care Trust	£15,000.00
St Columba's Hospice	£15,000.00
St David's Hospice	£25,000.00
St David's Hospice Care	£30,000.00
St Elizabeth Hospice	£15,000.00
St Giles Hospice	£15,000.00

St Helena Hospice	£15,000.00
St John's Hospice	£30,000.00
St Joseph's Hospice	£15,000.00
St Joseph's Hospice Hackney	£45,000.00
St Kentigern Hospice	£30,000.00
St Luke's (Cheshire) Hospice	£15,000.00
St Luke's Hospice	£15,000.00
St Luke's Hospice (Harrow and Brent)	£15,000.00
St Luke's Hospice Plymouth	£30,000.00
St Margaret's Somerset Hospice	£15,000.00
St Michael's Hospice (Hastings and Rother)	£15,000.00
St Michael's Hospice Hereford (incorporating The Freda Pearce Foundation)	£15,000.00
St Nicholas Hospice Care	£15,000.00
St Oswald's Hospice	£35,000.00
St Peter & St James Hospice	£15,000.00
St Peter's Hospice	£15,000.00
St Raphael's Hospice	£15,000.00
St Richard's Hospice	£15,000.00
St Rocco's Hospice	£15,000.00
St Wilfrid's Hospice	£15,000.00
St Wilfrid's Hospice (Eastbourne)	£15,000.00
St. Luke's Hospice Basildon & District	£25,000.00
St. Michael's Hospice (North Hampshire)	£15,000.00
St. Vincent's Hospice Limited	£15,000.00
Sue Ryder	£250,000.00
Teesside Hospice	£15,000.00
Thames Hospice	£15,000.00
The Ayrshire Hospice	£40,000.00
The Bracken Trust Cancer Support Centre	£5,000.00
The Friends of the Wisdom Hospice	£10,000.00
The Hospice Charity Partnership	£25,000.00
The Hospice of St Francis	£15,000.00
The Jessie May Trust	£10,000.00
The Mary Stevens Hospice	£15,000.00
The Pepper Foundation	£5,000.00
The Prince and Princess of Wales Hospice	£15,000.00
The Rosemary Foundation Limited	£10,000.00
The Rotherham Hospice Trust	£15,000.00
The Shakespeare Hospice	£10,000.00
The Sussex Beacon	£15,000.00
Treetops Hospice Care	£15,000.00
Ty Olwen Trust	£10,000.00
Tynedale Hospice at Home	£30,000.00
Wakefield Hospice	£15,000.00
Weldmar Hospicecare	£15,000.00
Wessex Children's Hospice Trust	£25,000.00
Weston Hospicecare (WHC)	£15,000.00

Weston Hospicecare (WHC)	£25,000.00
Wigan and Leigh Hospice	£15,000.00
Willen Hospice	£15,000.00
Willow Wood Hospice	£15,000.00
Willowbrook Hospice	£15,000.00
Winchester Hospice Charity	£10,000.00
Wirral Hospice St John's	£15,000.00
Woking and Sam Beare Hospices	£15,000.00
Woodlands Hospice	£10,000.00
Zoe's Place Baby Hospice	£30,000.00
<b>Total grants for Hospice appeals (196 organisations)</b>	<b>3,920,000.00</b>

## Grant payments

### Homelessness appeals

240Project	£7,000.00
Aberdeen Foyer	£7,000.00
Academy of St Martin in the Fields	£7,000.00
Acheinu Limited T/A The Boys Clubhouse	£6,000.00
AF&V Launchpad Ltd (known as Launchpad)	£7,000.00
African Women's Care	£2,000.00
Afro Innovation Group	£7,000.00
Alabare Christian Care & Support	£7,000.00
All People All Places	£7,000.00
Alpha House Calderdale	£7,000.00
Amazing Grace Spaces	£5,000.00
Arts & Homelessness International	£5,000.00
Aspirations Programme	£5,000.00
Aspire Oxfordshire Community Enterprise Ltd	£7,000.00
ASSIST Sheffield	£7,000.00
Asylum Justice	£3,000.00
Aurora New Dawn	£7,000.00
Aylesbury Homeless Action Group	£7,000.00
Azalea	£6,000.00
Back on Track	£7,500.00
Barnabus (Manchester)	£7,000.00
Belfast And Lisburn Community Project	£7,000.00
Bench Outreach	£7,000.00
Ben's Centre Sheffield	£5,000.00
Benshow Housing	£3,000.00
Boaz Trust	£7,000.00
Bonny Downs Community Association	£7,000.00
Bournemouth Foodbank	£4,000.00
Brighton & Hove Faith in Action	£5,000.00
Brixton Soup Kitchen	£4,000.00
Bromley and Croydon Women's Aid	£7,000.00
Bury St Edmunds Rickshaw	£1,000.00
C4WS Homeless Project	£7,000.00
Caring For Life	£7,000.00
CARIS Camden	£7,000.00
Carlisle Key	£7,000.00
Catching Lives	£7,000.00
Chance Changing Lives	£4,000.00
Change Please Foundation	£7,000.00
Changing Lives Charity	£7,000.00
CHAS Bristol (Churches Housing Aid Society)	£7,000.00
Cheltenham Housing Aid Centre	£5,000.00
Christian Action & Resource Enterprise LTD (CARE)	£7,000.00

Church Army	£7,000.00
Churches Housing Action Team (CHAT)	£7,000.00
Cirencester Housing for Young People	£7,000.00
City of Exeter (YMCA Exeter)	£7,000.00
Cleveland Housing Advice Centre CIO	£7,000.00
Clothing Coventry CIO	£2,000.00
Community Help & Advice Initiative (CHAI)	£7,000.00
Contact	£7,000.00
Coram Voice	£7,000.00
Cornerstone Church Newcastle	£2,000.00
Crossfire Trust	£7,000.00
Crossover Brighton	£2,000.00
Curry on the Street	£7,000.00
Cyrenians	£7,000.00
Daylight Centre Fellowship	£7,000.00
Dentaid	£5,000.00
Derby City Mission Ltd	£7,000.00
Doorways Middlesbrough	£5,000.00
Eagle's Nest Project	£5,000.00
Ella's Home	£7,000.00
Emmanuel House Support Centre	£7,000.00
Emmaus Bristol	£7,000.00
Emmaus Dover	£7,000.00
Emmaus Greenwich	£7,000.00
Emmaus Merseyside	£7,000.00
Emmaus North East	£7,000.00
Emmaus South Lambeth Community	£7,000.00
Emmaus UK	£25,000.00
Encompass	£7,000.00
EveryYouth	£25,000.00
Evolve Recovery Homes	£5,000.00
Faithworks Wessex	£7,000.00
Falcon Support Services	£13,000.00
Fat Macy's Foundation	£7,000.00
Feed The Nation	£2,000.00
Focus4Hope CIO	£3,000.00
Food For All	£4,000.00
Forest Churches Emergency Night Shelters	£7,000.00
Freedom Community Alliance	£7,000.00
Gap - A Thanet Community Project	£7,000.00
GASP Motor Project	£2,000.00
Gifted Women	£1,000.00
Gilgal Birmingham	£7,000.00
Glasgow City Mission	£7,000.00
Glossopdale Furniture Project	£5,000.00
Gloucestershire Nightstop	£7,000.00
Gravesham Sanctuary CIO	£7,000.00

Greenwich Winter Night Shelter	£7,000.00
Grit Street Aid	£5,000.00
Groundswell UK	£7,000.00
Habitat for Humanity GB	£7,000.00
Hackney Doorways (Hackney Winter Night Shelter)	£7,000.00
Hackney Migrant Centre	£7,000.00
HandsOn London	£2,000.00
Happydays Ministries UK	£7,000.00
Haringey Migrant Support Centre	£7,000.00
HealthBus Trust	£7,000.00
Helping Hands Community Outreach Project	£7,000.00
Helping Hands Community Project	£7,000.00
Helping Hearts Fylde	£1,500.00
HELPING HOPES	£2,000.00
Herts Young Homeless Group	£7,000.00
Hinckley Homeless Group	£7,000.00
Homeless Action Resource Project LTD	£7,000.00
Homeless Link	£107,000.00
Homeless Link	£7,000.00
Homeless Oxfordshire	£7,000.00
Homeless Support Project	£5,000.00
Home-Start East Sussex	£4,000.00
Hope and Vision Communities	£7,000.00
Hope at Home	£7,000.00
Hope Centre - St Helens	£7,000.00
Hope for Southall Street Homeless	£5,000.00
Hope House Essex	£7,000.00
Hope Housing, Training and Support	£7,000.00
Hope into Action: UK	£7,000.00
HOPE worldwide	£7,000.00
Hotel School	£7,000.00
House of Bread	£7,000.00
Housing Justice	£7,000.00
Housing the Homeless Central Fund	£7,000.00
IMPAKT housing & support	£7,000.00
Islington Centre for Refugees and Migrants	£7,000.00
Jimmy's Cambridge	£7,000.00
Joining Communities Together (Registered name: Jesus Centres Trust)	£7,000.00
Justlife Foundation	£7,000.00
Justness	£1,000.00
Kairos Housing	£2,000.00
Kairos Women Working Together	£7,000.00
King's Arms Project	£7,000.00
Kingston Churches Action on Homelessness	£5,000.00
Launchpad Reading	£7,000.00
Lifeline (Harrogate) Ltd	£7,000.00
Lifeshare Ltd	£5,000.00

Lodging House Mission	£3,500.00
Macc	£7,000.00
Maggs Day Centre	£7,000.00
Maidstone Churches Winter Shelter	£7,000.00
Making a Difference to Maidstone	£7,000.00
Marah Trust	£7,000.00
Milton Keynes Homelessness Partnership	£7,000.00
Molesey Churches Night Shelter	£7,000.00
Moving On (Durham)	£7,000.00
Mustard Tree	£7,000.00
National Association of Almshouses	£25,000.00
Network Community	£5,000.00
New Hope	£7,000.00
New Horizon Youth Centre	£7,000.00
Next Meal	£2,000.00
No Limits	£7,000.00
Nomad Opening Doors	£7,000.00
Off The Fence Trust Ltd	£7,000.00
Off the Streets	£7,000.00
Oxfordshire Homeless Movement	£7,000.00
Passage 2000 (operating as The Passage)	£7,000.00
Pathways For All People	£7,000.00
Petrus	£7,000.00
Prisoners Abroad	£7,000.00
Providence Row	£7,000.00
Re:Hope Next Generation Bible Church	£3,000.00
Refugee Survival Trust	£7,000.00
Response Organisation	£7,000.00
Rising Sun Domestic Violence & Abuse Service	£7,000.00
Ryedale YMCA	£7,000.00
Sandwell Homeless and Resettlement Project	£7,000.00
Save the Family	£7,000.00
SCT (full name is Spitalfield Crypt Trust)	£7,000.00
Settle Support	£7,000.00
Severn Angels Housing & Support	£5,000.00
Shelter	£75,000.00
Shelter	£79,000.00
Shepherd's Star	£3,000.00
SMART CJS (Criminal Justice Services)	£7,000.00
Social Bite	£10,000.00
Something More for You Ltd	£7,000.00
South London Refugee Association	£7,000.00
Southend Communities Outreach Foodbank	£2,000.00
Springfield Domestic Abuse Support Services	£7,000.00
SSAFA: the Armed Forces charity	£7,000.00
St Anne's Hostel	£7,000.00
St Anthony's Project For Homeless Addicts	£7,000.00

St Mary le Bow Young Homeless Charity	£7,000.00
St Paul's Hostel	£7,000.00
St Peter's Brighton	£7,000.00
St Petrocs	£7,000.00
St Wilfrid's Centre	£5,000.00
St. Andrew's PCC	£4,000.00
Standing Tall	£7,000.00
StandOut Programmes	£2,000.00
Starling Collective	£4,000.00
Step by Step Partnership Ltd	£7,000.00
Stephen's Place	£7,000.00
Stonepillow	£7,000.00
Sussex Nightstop Plus Limited	£7,000.00
SVP Charity Westcliff	£7,000.00
Telford Christian Council Supported Housing Trading as Stay	£7,000.00
Thanet Community Development Trust LTD	£2,000.00
The 999 Club	£7,000.00
The Amber Foundation	£7,000.00
The Bus Shelter Dorset	£7,000.00
The Clock Tower Sanctuary	£7,000.00
The Faith Hope and Enterprise Company LTD	£7,000.00
The Good Soil Trust	£7,000.00
The Grub and Gab Club incorporating Coventry Open Christmas	£3,000.00
The Halliday Foundation	£7,000.00
The Hardman Trust	£5,000.00
The Haven Kilmacolm	£5,000.00
The Hope Foundation	£7,000.00
The Immanuel Project	£7,000.00
The Lantern Trust (Weymouth)	£7,000.00
The Lunch Club	£2,000.00
The Macari Foundation	£7,000.00
The Manna Society	£7,000.00
The Margins Project	£7,000.00
The Nelson Trust	£7,000.00
The Oasis Centre	£7,000.00
The One Love Project	£5,000.00
The Open Door (Taunton)	£7,000.00
The Peasholme Centre, York (Known as Peasholme Charity)	£7,000.00
The People's Recovery Project	£7,000.00
The Redeemed Christian Church of God Citadel of Praise Manchester	£4,000.00
The Salvation Army	£7,000.00
The Shrewsbury Ark	£7,000.00
The Shrewsbury Furniture Scheme	£5,000.00
The Spires Centre	£7,000.00
The Upper Room (St Saviour's)	£7,000.00
The Zone Youth Project	£1,000.00
This is GrowTH Ltd	£7,000.00



Together in Barnet	£7,000.00
Trailblazers Mentoring	£2,000.00
Transom Trust	£7,000.00
Trinity Winchester	£7,000.00
Unleashed Theatre Company	£5,000.00
Veterans Aid	£7,000.00
Vineyard Community Charity	£7,000.00
Waltham Forest Churches Night Shelter	£7,000.00
Warming up the Homeless	£7,000.00
Welwyn Hatfield Women's Refuge and Support Services (WHWR)	£7,000.00
West Berkshire Action for Refugees	£7,000.00
Whitehaven Community Trust Limited	£7,000.00
Windsor Hill Wood	£4,500.00
Wintercomfort for the Homeless	£7,000.00
Wirral Churches' Ark Project	£7,000.00
women@thewell	£7,000.00
WomenCentre Homes	£7,500.00
World-Wide Life Enhancement Facility	£3,000.00
Wycombe Homeless Connection	£7,000.00
Wycombe Rent Deposit Guarantee Scheme	£7,000.00
Wyre Forest and South Worcestershire Nightstop and Mediation Service	£7,000.00
Xtrax (Hastings and Rother)	£4,000.00
YMCA Cornwall	£7,000.00
YMCA Doncaster	£7,000.00
YMCA DownsLink Group	£7,000.00
YMCA Milton Keynes	£7,000.00
YMCA Ripon	£7,000.00
Young People and Children First	£7,000.00
Your Place (London) Ltd	£7,000.00
Youth Concern	£7,000.00
<b>Total grants for Homelessness appeals (261 organisations)</b>	<b>1,915,500.00</b>

## Grant payments

### Health and Wellbeing appeals

104th Edinburgh North East Scout Group	£2,000.00
3H Fund (Helping Hands for Holidays)	£2,000.00
3rd Weston-super-Mare (St. Paul's) Scout Group	£4,000.00
40 Degreez	£2,000.00
7th St Pancras Guides	£2,000.00
Above & Beyond Cancer Foundation	£5,000.00
Action East Devon	£3,000.00
Adventure Therapy	£2,000.00
Age Concern Barnstaple and North Devon CIO	£3,000.00
Age Concern Mole Valley	£2,000.00
Age Concern North Norfolk	£2,000.00
Age Concern Windsor	£3,000.00
Ailsas Aim	£2,000.00
Alternatives to Violence Project Britain	£2,000.00
Always Community	£3,000.00
Alzheimer's & Dementia Support Services	£20,000.00
Anne Robson Trust	£2,000.00
ANSWER Project Ltd.	£2,000.00
Apple Blossom Baby Basics Mullavilly Parish Church	£1,000.00
ARC BLACKBURN	£2,000.00
Arise Counselling Service	£4,000.00
Art Therapy Yorkshire	£2,000.00
Ashford and Tenterden Umbrella	£2,000.00
Aura	£2,000.00
Axminster and Lyme Cancer Support	£5,000.00
Ayr:Newton Wallacetown Church-Room Sixty Project	£2,000.00
Ayrshire Cancer Support	£5,000.00
Baby Basics Northampton	£2,000.00
Bacup Family Centre Ltd	£2,000.00
Balloons	£4,000.00
Basecamp Adventure Trust	£2,000.00
BASICS Essex	£3,000.00
Bassuah Legacy Foundation	£2,000.00
Be Me Project	£4,000.00
Been There	£2,000.00
BEEP Doctors (BASICS Cumbria) Limited	£10,000.00
Being You Therapy	£4,000.00
Ben Saunders Foundation	£5,000.00
Besstel Child and Adult Psychiatric Foundation	£2,000.00
Beyond Limits	£2,000.00
Big Futures Foundation	£4,000.00
Bigmoose	£2,000.00
Billy's Lifeline	£4,000.00

Birmingham Community Hosting Network	£4,000.00
Bless Community Support	£3,000.00
Bollington Community Association (Bridgend Centre)	£2,000.00
Bolnhurst Stables Trust	£2,000.00
Bramber Bakehouse	£2,000.00
Bravo Medics	£3,000.00
Breakout Youth	£2,000.00
Bridges for Communities	£2,000.00
Bright Hope in North West Leicestershire	£4,000.00
BRITSOM	£4,000.00
Bromley Brighter Beginnings	£5,000.00
Building Self-Belief CIO	£2,000.00
Building4Hope	£2,000.00
Bushy Leaze Family Support	£3,000.00
Cairns Counselling	£3,000.00
Cake Club	£4,000.00
Camden Psychotherapy Unit (CPU-London)	£4,000.00
Camphill Rudolf Steiner School T/A Camphill School Aberdeen	£25,000.00
Cancer United	£5,000.00
CancerWise	£3,000.00
Cannon Street Memorial Baptist Church	£2,000.00
Canolfan Gymunedol Ystradowen Community Centre CGYCC	£2,000.00
Canvey Island Youth Project	£4,000.00
Care Link West Midlands	£2,000.00
Caring Together in Woodhouse and Little London	£3,000.00
Castle Point Social Car Scheme	£4,000.00
Catalyst Vineyard Church	£2,000.00
Cavernoma Alliance UK	£2,000.00
Centre of Change Counselling and Mentoring Service	£4,000.00
Change Birmingham Brief Therapy	£4,000.00
Change for Good Community Chaplaincy	£2,000.00
CHAOS (Children's Holidays and Other Specialities)	£2,000.00
Chariotts	£3,000.00
Charlotte's Brightside	£2,000.00
Chetton and District Parish Hall	£1,000.00
Children's Leukaemia Society	£5,000.00
Chippenham Eco Hub	£2,000.00
Circle of Comfort	£2,000.00
Clean Slate	£2,000.00
CLIC Sargent	£10,000.00
Cogwheel Counselling	£2,000.00
Colne Citadel	£2,000.00
Colne Open Door Centre	£2,000.00
Comfort Cases UK	£2,000.00
Community Chaplaincy Association	£2,000.00
Community Chaplaincy Norfolk	£2,000.00
Community Furniture Store (Ryedale) Ltd	£3,000.00

Community Interest Luton	£2,000.00
Community Lives Matter	£2,000.00
Community Voluntary Action Ledbury and District	£3,000.00
Connects & Co	£2,000.00
Connors Toy Library	£2,000.00
Contact Morpeth Mental Health	£4,000.00
Conwy Arts Trust	£2,000.00
Corinne Burton Memorial Trust	£2,000.00
Cowpen Quay Community Associate	£2,000.00
Crackerjacks Children's Trust	£2,000.00
Create Hope	£2,000.00
CreateBolton	£4,000.00
Criminon UK	£3,000.00
Crohn's and Colitis Relief	£2,000.00
CROPS Mentoring	£2,000.00
Crossroads Braintree & Chelmsford	£3,000.00
Dante or Die Theatre Limited	£2,000.00
Daventry Contact	£2,000.00
Deaf World	£2,000.00
Dearne Valley Venture Limited	£2,000.00
Deerview Equine Interventions	£2,000.00
Dementia Support Hampshire & IOW	£3,000.00
Dementia Together Wirral	£3,000.00
Dewsbury & District League of Friendship	£3,000.00
Doddridge Centre Limited	£3,000.00
Dorset Parent Infant Partnership	£3,000.00
Dost centre for Refugees and Migrants	£2,000.00
DS Achieve	£2,000.00
Dundee Age Concern (DAC)	£3,000.00
Dundee Sea Cadets	£4,000.00
Durham City Youth Project	£4,000.00
Dylan's Quest Charity	£4,000.00
East African Women's Action	£2,000.00
Ella Dawson Foundation	£5,000.00
Ellie's Angels	£2,000.00
Embracing Arts	£2,000.00
EMICS(East Midlands Immediate Care Scheme) CIO	£3,000.00
Emmanuel Coffee Shop	£2,000.00
ENYP	£2,000.00
ESCAPE Family Support	£4,000.00
Escape Intervention Services Ltd	£4,000.00
Evie's Gift	£5,000.00
Exeter Food Action	£2,000.00
Explore	£2,000.00
Exposure Organisation Limited	£2,000.00
Families First St Andrews	£2,000.00
Families in Grief	£2,000.00

Family Matters York	£2,000.00
Family Support Derbyshire	£4,000.00
Farsi Action Foundation	£2,000.00
Feeding Liverpool	£2,000.00
Finding Rhythms	£2,000.00
Flourish NI	£1,000.00
Footsteps Walking with You	£4,000.00
Forward Facing	£2,000.00
Freedom Church Liverpool	£3,000.00
Friends for Leisure	£2,000.00
Friends of Stour Connect	£2,000.00
Friends of the Family	£3,000.00
Future Living Hertford	£3,000.00
Futures Unlocked	£2,000.00
GASPED	£2,000.00
George's Rockstars	£2,000.00
GFS Community Enterprise	£4,000.00
Girls Flow Free	£2,000.00
Give Us Time	£2,000.00
Glasgow Children's Holiday Scheme	£2,000.00
Go Forward Youth (GFY)	£2,000.00
Green Shoes Arts CIO	£2,000.00
Growbaby Swindon (a project of Swindon CCRC Trust)	£2,000.00
Growing Resilience in Teens (GRIT)	£2,000.00
Guildford Town Centre Chaplaincy	£2,000.00
Gwennies Getaways	£2,000.00
Hampshire Federation of Young Farmers Club	£2,000.00
Harbour (Ayrshire)	£2,000.00
Hardwick in Partnership Ltd	£2,000.00
Harmony Youth Project	£3,000.00
Harry's Pals	£2,000.00
Harrys Rainbow	£2,000.00
Hartlepool Baby Bank	£2,000.00
Healing for the Heart	£4,000.00
Heart of Newhaven Community SCIO	£2,000.00
Heartburn Cancer UK	£5,000.00
Heartlink	£2,000.00
Hector's House	£2,000.00
HELP Counselling Services	£4,000.00
Helping Our (Kehillah) Community	£2,000.00
Herefordshire MS Therapy Centre	£3,000.00
Highland and Islands Blood Bikes	£2,000.00
Home 2 Hospital	£5,000.00
Home Start Slough	£4,000.00
Home-Start Banbury, Bicester & Chipping Norton	£4,000.00
Home-Start Butser	£4,000.00
Home-Start Craven	£4,000.00

Home-Start Crawley, Horsham and Mid Sussex	£4,000.00
Home-Start Erewash	£5,000.00
Home-Start Exeter, East & Mid Devon	£4,000.00
Home-Start Guildford	£4,000.00
Home-Start High Peak	£4,000.00
Home-Start in Waverley	£4,000.00
Home-Start North Dorset	£5,000.00
Home-Start Omagh District	£5,000.00
Home-Start Reading	£5,000.00
Home-Start Runnymede and Woking	£5,000.00
Home-Start South East Dorset	£4,000.00
Home-Start South West Kent	£4,000.00
Home-Start South Wiltshire	£4,000.00
Home-Start Southern Oxfordshire	£4,000.00
Home-Start Telford & Wrekin	£4,000.00
Home-Start Walsall	£4,000.00
Home-Start West Berkshire	£4,000.00
Home-Start West Somerset	£5,000.00
Home-Start Winchester and Districts	£5,000.00
Honour Thy Woman Group	£4,000.00
Hope against Suicide	£4,000.00
Hope Charity Project	£4,000.00
Hope Community Project (Wolverhampton)	£3,000.00
HOPE Connections	£5,000.00
Hope Counselling	£3,000.00
Hope for Families	£2,000.00
Hope for Tomorrow	£10,000.00
HOPS (Healing Opportunities Provision Scheme)	£1,000.00
Horsham Child Contact Centre	£3,000.00
Hospice Hope	£5,000.00
Hull & East Riding Breast Friends	£7,000.00
Ignite Life	£4,000.00
In Charleys Memory	£4,000.00
Incredible Kids	£2,000.00
Inner City Life	£7,000.00
INTERIM	£4,000.00
Island House Community Centre	£2,000.00
Jericho Road Project	£5,000.00
Jigsaw Youth Club	£2,000.00
Just A Chat	£2,000.00
Just Friends	£2,000.00
Kerith Counselling Service	£4,000.00
Kings Cliffe & Area Community Sports Project Limited (known as Kings Cliffe Active)	£2,000.00
Kings Community	£4,000.00
Kingsbridge Area Food Bank	£2,000.00
Kinross-shire Youth Enterprise	£3,000.00

Kool Carers South East Ltd	£2,500.00
Lady McAdden Breast Cancer Trust	£5,000.00
Leicester Children's Holidays	£2,000.00
Lewisham Churches Care	£2,000.00
Light Peer Support (Ltd)	£1,000.00
Little Beam Foundation	£2,000.00
Little Lives UK	£4,000.00
Live Unlimited	£3,000.00
Live Well North East	£4,000.00
Live Well with Cancer	£5,000.00
Livestock	£1,000.00
Love Dereham	£3,000.00
Lower Kersal Young People and Community Group	£2,000.00
Lowland Rescue Oxfordshire	£2,000.00
Lucy Rayner Foundation	£4,000.00
Maa Shanti	£2,000.00
Macmillan Cancer Support	£25,000.00
Made for More	£2,000.00
MADE4UINML2	£4,000.00
Mama2Mama Baby Essentials	£1,000.00
Man&Boy	£2,000.00
Manchester Carers Centre	£3,000.00
Marley AART Foundation	£5,000.00
Meadowbank Car4U SCIO	£5,000.00
Mearns and Coastal Healthy Living Network (MCHLN)	£3,000.00
MED (Manaton and East Dartmoor) Theatre	£2,000.00
Medway Volunteer Centre	£3,000.00
Melanoma-Me Foundation	£5,000.00
Mental Health Movement	£4,000.00
Mentell	£3,000.00
Mercia MS Therapy Centre	£3,000.00
Mersey Counselling and Therapy Centre	£4,000.00
Merseyside Water Rescue	£2,000.00
Mid Suffolk Voluntary Organisations Forum - Red Gables	£4,000.00
Mind Over Cancer	£5,000.00
Mirehouse Community Centre Association	£3,000.00
Mission Initiative Newcastle East	£3,000.00
Mission Remission	£2,000.00
Mitchell's Miracles Neuroblastoma Charity	£5,000.00
Mode Rehabilitation	£4,000.00
More than Grandparents	£2,000.00
Mossburn Community Farm	£1,000.00
MOVE	£5,000.00
MS Therapy Centre (NW)	£25,000.00
Multiple Sclerosis Therapy Centre Norfolk	£3,000.00
Mums in Need	£4,000.00
NARA The Breathing Charity	£2,000.00

New Bridge Foundation	£2,000.00
New Forest Disability	£2,500.00
New Life Community Church	£4,000.00
Newton le Willows Family & Community Association	£2,000.00
North Devon and North Cornwall Samaritans	£3,000.00
North Manchester Community Partnership	£3,000.00
Nottingham Arts Theatre	£2,000.00
OCD-UK	£3,000.00
Odyssey	£5,000.00
Okehampton & District Community Transport Group	£3,000.00
One Life Autism Support Group	£2,000.00
Open Door Exmouth	£2,000.00
Options Wellbeing Trust	£3,000.00
Orchard Counselling (formerly Wantage Counselling Service)	£4,000.00
Out of Class	£2,000.00
Oxfordshire Discovery College	£1,000.00
Packed with Smiles	£2,000.00
Parent Buddies	£2,000.00
Parent Club	£2,000.00
Parenting Together Ltd	£2,000.00
Parish of Edgeley and Cheadle Heath	£2,000.00
Partick Trinity Church	£2,000.00
Partnerships for Wellbeing	£2,000.00
Pathways to Health	£2,000.00
PCC of the Parish of Up Holland and Dalton	£3,000.00
Peeps	£2,000.00
Pelican Cancer Foundation	£2,000.00
Pelvic Radiation Disease Association	£3,000.00
Phoenix	£2,000.00
Phoenix Bereavement Support Services	£2,000.00
PLANETS Cancer Charity	£5,000.00
Polish Scouting Association (UK Region) - units in Perth	£2,000.00
Positive Impact Community	£2,000.00
Prodigal Arts	£2,000.00
Project MAMA	£2,000.00
Prout Bridge Project	£2,000.00
Pudsey Community Project	£3,000.00
Pure Mental NI -Refund of prior year grant	(£209.74)
Purple Elephant Family Support CIO	£2,000.00
Quiet Down There CIO	£4,000.00
Raedan Institute	£3,000.00
Re:Charge R&R	£2,000.00
Reach Family Project	£2,000.00
Rebuild East Midlands	£3,000.00
Rebuilding Lives UK	£3,000.00
Refresh Carers	£2,000.00
Rehabit	£3,000.00



Reindeer Playgroup	£1,000.00
Relate Medway and North Kent	£4,000.00
ReliefUK	£3,000.00
Restore Counselling, Training and Related Services	£4,000.00
Revive Healthy Living	£2,000.00
Ripples of Compassion	£3,000.00
RockSolid Dundee	£2,000.00
Romsey Cancer Support Centre - Jane Scarth House	£5,000.00
Roseberry Community Consortium	£2,000.00
Rotary Club of Burnham Beeches	£2,000.00
Ruddi's Retreat	£5,000.00
Ryders Green Methodist Day Centre	£3,000.00
SAFA Cumbria	£4,000.00
Samaritans of Blackburn with Darwen, Hyndburn and Ribble Valley	£3,000.00
Samaritans of Cornwall at Truro	£2,000.00
SAMs Charity	£3,000.00
Sanderstead Neighbourhood Care	£2,000.00
Sandhurst Counselling Service	£4,000.00
Sandwell African Women Association	£2,000.00
Sarcoma UK	£5,000.00
Scottish Detainee Visitors	£2,000.00
SEAL Community Health Project	£2,000.00
Sebastian's Action Trust	£5,000.00
Sefton OPERA	£3,000.00
Sefton Support Group	£2,000.00
Severn Vineyard	£2,000.00
Shine a Light Childhood Cancer Support	£5,000.00
Shine PND Support	£2,000.00
Shop & Donate CIO	£1,000.00
Shopmobility Lisburn	£2,000.00
Shopmobility Newport	£2,000.00
Shrewsbury Food Hub	£3,000.00
Sibling Support	£2,500.00
Siblings Together	£2,000.00
Sight Support Worthing	£4,000.00
Signposted Cymru	£2,000.00
Sikh Nari Manch UK	£2,000.00
Simon Says	£2,000.00
Sing Inside	£2,000.00
SisterWood	£2,000.00
Skerton Community Association	£3,000.00
Skills and Volunteering Cymru	£2,000.00
Skilz Academy	£2,000.00
Slieve Gallion Playgroup	£2,000.00
Somerset Family Counselling Trust	£4,000.00
SOORA	£3,000.00
South Somerset Community Accessible Transport	£3,000.00

South West Blood Bikes	£3,000.00
South Wight Area Youth	£4,000.00
Southend and Leigh Methodist Circuit	£2,000.00
Southend Carers	£2,000.00
Southend Foodbank	£2,000.00
Space 2 Be Me	£2,000.00
Spider Arts (SCIO)	£2,000.00
Spread Some Sunshine	£1,500.00
Springwell Village Community Venue	£3,000.00
Square Food Foundation	£3,000.00
St Annes RC Parish	£2,000.00
St George's (Hanworth) Youth Club	£2,000.00
St George's Crypt	£7,000.00
St Giles	£4,000.00
St Helens Street Pastors	£2,000.00
St John's Centre	£2,000.00
St Peter's Church Development Project	£2,000.00
STAK St Austell Community Kitchen	£3,000.00
Stanleys Community Centre	£3,000.00
STAR - Steps To Active Recovery	£3,000.00
Step Together Volunteering	£2,000.00
Steps Conductive Education Centre	£3,000.00
STORM Family Centre	£3,000.00
Stretham Youth Centre	£2,000.00
Success Charity	£5,000.00
Success Club CIO	£3,000.00
Sue Young Cancer Support in Leicester and Rutland	£5,000.00
Support After Suicide Partnership	£2,000.00
Support for Families	£4,000.00
Supporting Carers And Families Together	£3,000.00
Sussex MS Centre	£3,000.00
SWAP; Safe Welcome After Prison	£2,000.00
T.E.E.S Together Engage Encourage Support	£4,000.00
Talk Counselling CIO	£2,000.00
Tang Hall Community Centre	£2,000.00
Tanga Club	£2,000.00
Tarka Child Contact Centre	£1,000.00
Terry's Place	£2,000.00
Tessa Jowell Foundation	£5,000.00
Teviot Action Group	£2,000.00
The ACE Project	£2,000.00
The Ayr Ark	£2,000.00
The Beacon Blackburn - BEAM Youth Club	£3,000.00
The Cranfield Trust	£10,000.00
The DASH Club	£2,000.00
The Dorchester Trust for Counselling and Psychotherapy	£4,000.00
The Family Haven	£4,000.00

The Feed Foundation	£2,000.00
The Forest School	£15,000.00
The Gap ( Sutton Coldfield)	£2,000.00
The Good Company People	£2,000.00
The Harbour	£4,000.00
The Harrington Youth Club	£2,000.00
The Harvey Hext Trust	£2,000.00
The Hebe Foundation	£2,000.00
The Helpful Bureau	£5,000.00
The Hive Silsden CIO	£2,000.00
The Inside out Trust (The Berkshire Care Trust)	£2,000.00
The Joe Dix Foundation	£4,000.00
The Josh Hanson Charitable Trust	£1,000.00
The Juno Project	£2,000.00
The KEYS Project	£3,000.00
The Light House (Christian Care Ministry)	£4,000.00
The Loss Foundation	£2,000.00
The Marmalade Trust	£2,000.00
The Mount Camphill Community LTD	£5,000.00
The Mulberry Centre	£5,000.00
The Never Alone Project	£2,000.00
The New Tavistock Youth Cafe	£2,000.00
The No Way Trust	£2,000.00
The Old Bank Wellbeing Trust	£4,000.00
The Old Mill Foundation	£5,000.00
The Olive Tree Cancer Support Centre	£5,000.00
The Open Door Centre (Swindon & District) Ltd	£2,000.00
The Parent Village	£2,000.00
The Patient Cancer Support Group	£2,000.00
The Pink Place	£5,000.00
The Pod	£3,000.00
The Raedan Trust (Suffolk)	£4,000.00
The Recovery Foundation	£4,000.00
The Recruitment Junction	£2,000.00
The Robin Cancer Trust	£5,000.00
The Ryan MS Therapy Centre	£3,000.00
The Saffires Project	£2,000.00
The Sandcastle Trust	£2,000.00
The Shed Project	£2,000.00
The Smith-Magenis Syndrome (SMS) Foundation UK	£2,000.00
The Source Young People's Charity	£4,000.00
The Swallows Head & Neck Cancer Support Group	£5,000.00
The Swan Youth Project	£3,000.00
The Tin Hat Centre	£4,000.00
The Village Harrogate	£3,000.00
The Vulture Club	£3,000.00
The Windfall Centre Ltd	£4,000.00

The Wolfpack Project	£2,000.00
The Young People's Shop	£4,000.00
TIKVA	£2,000.00
Time Away	£2,000.00
Tor Support Services	£3,000.00
Torrington and District Men's Shed	£1,000.00
Toryglenn Community Base SCIO	£2,000.00
Total Insight Theatre	£2,000.00
Totnes Rural Area Youth Engagement (TRAYE) Project	£2,000.00
Toucan for Children CIO	£5,000.00
Tower House Horses CIO	£2,000.00
Trauma Breakthrough	£4,000.00
Trekstock	£5,000.00
Trellis Scotland	£1,500.00
Trinity Mission	£4,000.00
Trowbridge Community Area Future	£2,000.00
True Butterflies Foundation	£2,000.00
Turning Corners	£2,000.00
Twilight Kindness	£2,000.00
U-evolve	£4,000.00
Ulverston Inshore Rescue	£2,000.00
UNITED AFRICAN ASSOCIATION	£2,000.00
Universal Church of Jesus Christ	£2,000.00
Veas Place	£3,000.00
Victoria's Promise	£5,000.00
Vida Sheffield	£4,000.00
Vine Counselling Services	£4,000.00
Vision 4 Youth	£4,000.00
Visit From The Stork	£2,000.00
Volunteer Link Up	£2,000.00
Volunteering Hebrides	£4,000.00
Volunteering in Health	£4,000.00
W4 Youth Ltd	£2,000.00
Walsall Bereavement Support Service (WBSS)	£2,000.00
Warwickshire Young Carers	£3,000.00
Waves Family Support	£2,000.00
We All Matter	£4,000.00
We Hear You	£5,000.00
Wednesday Club	£2,000.00
Welcome to the UK	£2,000.00
Wellspring Counselling	£4,000.00
Wellspring Family Centre	£2,000.00
Wendover Youth Centre	£2,000.00
Wessex Cancer Trust	£5,000.00
Wessex Multiple Sclerosis Therapy Centre	£3,000.00
West Everton Community Council	£2,000.00
West Lothian 50+ Network	£2,000.00

West Wellbeing Suicide Prevention	£3,000.00
West Wilts Child Contact Centre	£3,000.00
Westwood 2015 Limited	£2,000.00
Whiteleys Retreat	£5,000.00
Whitton Network	£3,000.00
Winchester & District Young Carers	£3,000.00
Winchester Street Reach	£2,000.00
Windmills Charity	£5,000.00
Wirral Holistic Care Services	£5,000.00
Wirral Society of the Blind and Partially Sighted	£4,000.00
Without Walls Christian Fellowship	£2,000.00
Wiveliscombe Area Partnership	£3,000.00
Wolo Foundation	£5,000.00
Wolvercote Young People's Club	£2,000.00
WyePlay	£2,000.00
Wythenshawe Community Initiative	£3,000.00
Yellow House	£3,000.00
Yeovil Shopmobility	£2,000.00
Yesu	£2,000.00
YOPEY	£2,000.00
York Rescue Boat	£2,000.00
You Can Flourish	£4,000.00
Young People First	£3,000.00
Youth and Families Matter	£3,000.00
Youth Dream (Selsey) Ltd	£3,000.00
Youth Engagement Solutions	£3,000.00
Youth on the Move	£2,000.00
Youthlife	£4,000.00
<b>Total grants for Health and Wellness appeals (540 organisations)</b>	<b>1,674,290.26</b>