

**The Albert
Hunt
Trust**

**Annual Report and
Financial Statements**

For the year to 5 April 2023

Charitable Incorporated Organisation
Registration Number 1180640

Contents

Reports

Reference and administrative information	1
Trustees' report	2
Independent auditor's report	9

Financial statements

Statement of financial activities	14
Balance sheet	15
Statement of cash flows	16
Principal accounting policies	17
Notes to the financial statements	20

Appendices

Impact report	
Grants payable	

Reference and administrative information

Trustees	Mr I R Fleming Mr S E Harvey Mrs B M McGuire Ms K McGuire
Operations Manager	Mrs J Deller Ray
Principal office	The Hermitage 15a Shenfield Road Brentwood Essex CM15 8AG
Registration number	1180640
Auditor	Buzzacott LLP 130 Wood Street London EC2V 6DL
Investment manager	HSBC Private Bank (UK) Limited 8 Cork Street London SW1S 3LJ
Bankers	CAF Bank 25 Kings Hill Avenue West Malling Kent ME19 4JQ
Solicitors	Farrer & Co 66 Lincoln's Inn Fields London WC2A 3LH Womble Bond Dickinson 4 More London Riverside London SE1 2AU

The trustees present their annual report and financial statements for The Albert Hunt Trust for the year ended 5 April 2023.

The financial statements have been prepared in accordance with the accounting policies set out on pages 17 to 19 and comply with the Charities Act 2011 and Accounting and Reporting by Charities Statement of Recommended Practice applicable to Charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

GOVERNANCE, STRUCTURE AND MANAGEMENT

The Albert Hunt Trust was incorporated as a Charitable Incorporated Organisation ("CIO") on 12 November 2018 (registered charity number 1180640). On 5 April 2019 the CIO received the assets and undertakings of a predecessor charitable trust of the same name and commenced its charitable activities from that date.

Governance

The Albert Hunt Trust is governed by a Constitution dated 12 November 2018. The charity is registered under the Charities Act 2011.

The trustees who served during the year ended 5 April 2023 are set out as part of the reference and administrative information on page 1 of these financial statements. Brief biographical details are given below:

Ian Fleming

Ian Fleming was a charity investments director for Coutts & Co for eight years prior to his retirement in April 2015.

Stephen Harvey

Stephen Harvey was a senior manager within the Coutts & Co Trust team, prior to his retirement in September 2015.

Breda McGuire

Breda McGuire, who is related to one of the two original settlors, is a retired general nurse who specialised in community health.

Kate McGuire

Kate McGuire, who is also related to one of the two settlors, was appointed a trustee on 11 November 2020. Kate is a senior Employee Relations Consultant with over 20 years' experience working in a variety of different sectors and industries.

The trustees formulated a role profile for any new trustee, as part of an ongoing governance review. Any new trustee will be fully briefed on the history of the trust, and its objectives and plans, as well as the management and operational processes. The trustees are also encouraged to attend any courses which they feel are relevant to the development of their role, and to keep up to date on any changes in legislation.

The composition of the board of trustees is considered sufficient to fulfil the trust objectives and the governance requirements.

GOVERNANCE, STRUCTURE AND MANAGEMENT (continued)

Key management personnel

The board of trustees and the Operations Manager comprise the key management personnel in charge of directing, running and operating the charity on a day to day basis.

The trustees give their time freely and no trustees receives remuneration from the charity.

The remuneration of the Operations Manager is reviewed annually by the trustees.

Statement of trustees' responsibilities

The trustees are responsible for preparing the trustees' report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period. In preparing these financial statements, the trustees are required to:

- ◆ select suitable accounting policies and then apply them consistently;
- ◆ observe the methods and principles in Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable to the UK and Republic of Ireland (FRS 102);
- ◆ make judgements and estimates that are reasonable and prudent;
- ◆ state whether applicable United Kingdom Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- ◆ prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Structure and management reporting

The trustees are ultimately responsible for the policies, activities and assets of the charity. They meet three times a year to review strategy, grant making policy and overall performance. The trustees review the proposals for grants to be made on a monthly basis, visit charities of particular interest as part of the charity's good governance procedures and report on the same as part of the process by which grants are approved. They also review progress on major on-going grant programmes.

GOVERNANCE, STRUCTURE AND MANAGEMENT (continued)

Structure and management reporting (continued)

When necessary, the trustees seek advice and support from the charity's professional advisers including solicitors and accountants.

The day to day management of the charity's activities is administered by the Operations Manager who undertakes the processing of grant applications and their monthly presentation to the trustees for consideration and approval; arranging the payment of grants and maintaining the books and records of the charity.

At their triannual meetings the trustees review the investment performance, and the investment managers attend the meetings to update the trustees in detail on the portfolio.

Risk management

In line with the requirement for trustees to undertake a risk assessment exercise and report on the same in their annual report, the trustees consider the risks that the charity faces and review the measures in place, or that need to be put in place, to deal with them. The trustees identified five main areas where risks may occur:

- Governance and management
- Operational
- Financial
- Reputational
- Laws, regulations, external and environmental

Governance and management looks at the risk the trust suffers from a lack of direction, the skills and training of the trustees and the good use of its funds.

Operational looks at the risk inherent in the trust's activities including supporting unsuitable appeals from charities, continuity of staff, lack of a disaster recovery policy, etc.

Financial risks include those arising as a result of poor budgetary control, inappropriate spending, poor accounting, inappropriate investment policies, etc.

Reputational looks at possible damage to the trust's reputation, through association with unsuitable charities, or with inappropriate activity, including conduct and timeliness.

Laws, regulations, external and environmental looks at the effects of government policies, compliance with Charity Commission directives, the consequences of non-compliance with laws and regulations and the effect of external matters on the trust's principal asset, its investment portfolio.

Having assessed the major risks to which the charity is exposed, in particular those relating to its investments and its finances, the trustees believe that by ensuring controls exist over key financial systems and by delegating the investment management function to investment managers, subject to regular monitoring, including periodic reviews of performance against benchmark, they have established effective systems to mitigate those risks.

GOVERNANCE, STRUCTURE AND MANAGEMENT (continued)

Risk management (continued)

The trustees seek formal terms and conditions from charities where sizeable grants are being considered prior to making payment. The trustees operate a programme of visits to charities where grants of a significant sum are considered to satisfy themselves as to the viability of the appeal. As an alternative to site visits, teleconference or "virtual" meetings and tours may be used where appropriate. Where grants to charities over a number of years are considered cumulatively significant specific policies are also adopted for this purpose.

ACTIVITIES, SPECIFIC OBJECTIVES AND RELEVANT POLICIES

Principal aims and objectives

The trust's mission statement is based on the founders original intention:

"To promote and enhance the physical and mental welfare of individuals, or groups of individuals, excluding research or the diagnosis and treatment of specific medical conditions, by the distribution of trust funds, at the sole and absolute discretion of the trustees, to charities registered in England and Wales, Scotland and Northern Ireland, that are actively engaged in that field of work."

With the unprecedented recent effects seen on society through the pandemic and cost of living crisis there is a stark increase in the dependence being placed upon civil society as a source of intervention.

This has consequently caused the Trustees to question 'why does the Trust exist?' and 'why does the Trust need to exist forever?'

With the acknowledgement that there is much immediate need for financial support the Trustees have decided to act now by concentrating on the spending of the Trust's remaining resources within a specific timeframe seeing The Albert Hunt Trust mark its 50th anniversary in January 2029 by closing.

Grant making policy

In the short term the Trustees will continue with their current grant making strategy whilst giving careful consideration to the Charity Commission's general guidance on public benefit. A strategy for the phased final distribution will be developed and the website will be updated periodically with information for potential applicants to access funding.

The trustees' grant making policy is to react to appeals received and these are considered by the trustees on a monthly basis. Appeals are expected to contain the following:

- ◆ Aims and objectives
- ◆ Nature of appeal
- ◆ Total target to be raised if for a specific project
- ◆ Contributions received against target
- ◆ Registered charity number

ACTIVITIES, SPECIFIC OBJECTIVES AND RELEVANT POLICIES (continued)

Grant making policy (continued)

- ◆ Any other relevant factors

Applications will only be accepted via the online portal accessed via the website www.alberthunttrust.org.uk

Please refer to the website for further guidance

Investment policy

The Trustees have resolved to bring the Trust to an end. They intend to distribute the whole value of the Trust to charitable causes over the course of the next six years with the aim of having fully distributed the Trust assets by 2029.

To manage the planned spend down of the Trust, the appointed investment manager has advised the trustees on the most appropriate investment strategy to maximise the total value of the funds during the spend down period.

The trustees have prepared an investment policy statement which sets out the parameters of the trustees' objectives for the planned spend down. The statement forms an integral part of the agreement with the investment manager to provide investment management services and the investment strategy determined by the investment manager is based on these requirements. The statement will be reviewed at each of the trustees' regular formal meetings to ensure this remains appropriate as the spend down grant strategy is formulated.

The more significant principles in the statement are:

- ◆ that the investment manager shall have due regard to the need for diversification; and
- ◆ that their investment strategy should be in harmony with the charitable objectives of the Trust, managing the trust investment portfolio in such a way as to avoid both direct and indirect investment in companies and sectors that are considered to be at odds with the Trusts charitable objectives.

The trustees have access to on-line valuations containing portfolio movements, gains and losses on transactions, income projections and comparative performance data and on a quarterly basis this is accompanied by a full report and portfolio commentary. This enables the trustees to assess the performance of the investment manager in achieving the established objective. The investment manager also attends each formal meeting of the trustees, held three times a year, to present a report on the performance of the portfolio, comparison against benchmark and general market issues.

ACHIEVEMENTS AND PERFORMANCE

Review of activities

The Trust made 980 individual grants to UK charities registered with either the Charity Commission for England and Wales, OSCR, the Scottish Charity Regulator or the Charity Commission for Northern Ireland.

Recognising the ongoing financial pressures on the charity sector caused by the cost of living crisis the trustees were committed to continue to support as many organisations as possible with unrestricted core funding grants. They did not scale back on the level of the donations made. However, to manage the increased demand for support, the trustees reluctantly narrowed the criteria encouraging potential applicants to contact the Trust for guidance prior to submitting a funding request.

Understanding the value of providing unrestricted revenue grants the trustees gave this funding stream priority across the three sectors supported, as detailed below, with capital funding generally being declined.

Hospices

Regular applications are received from the majority of hospices throughout the UK and where it was identified that a recent funding request had not been received, contact was made, where possible, to invite the submission of an application. Annual requests are considered, and grants awarded ranged in size from £10,000 to £30,000 dependent on the size of the hospice and services offered.

Homelessness

Charities working to prevent or to support those who are or are at risk of homelessness received support. To manage demand, the trustees favoured smaller organisations embedded in their local communities with a fundraising requirement of below £500,000. Grants awarded ranged from £3,000 to £7,000.

Health and Wellbeing

Small grants, typically between £500 and £5,000, were awarded to charities working to improve Health and Wellbeing. As this sector is wide ranging and applications are received in high volume, certain criteria are attached to these requests, notably that charities working in this field must have an annual income of below £250,000 to be eligible to apply. The trustees remained keen to support small charities making impact in the communities they serve.

With the grant making emphasis on core funding, the trustees did not generally accept new applications for capital projects. This did not affect existing pledges and some projects did progress and pledged funds were released.

Examples of the grants awarded are detailed in the Impact Report within the appendices.

ACHIEVEMENTS AND PERFORMANCE (continued)

Investment performance

As noted above, the investment strategy was reviewed to take into account the planned spend down and, in March 2023, the existing portfolio was sold and reinvested. The charity incurred a loss of £227,440 (2022: gain of £6,480,114) on the disposal of investments, including those realised from the restructuring, and recognised unrealised losses of £744,632 (2022: losses of £3,053,799) on the revaluation of listed investments to market value at 5 April 2023. The net loss on the investment portfolio recognised in the year was £972,072 (2022: gains of £3,426,315).

The trustees are satisfied that all actions have been taken to meet the investment objectives.

FINANCIAL REVIEW

Results for the year

Income was generated from the charity's portfolio of investments, which amounted to £1,033,461 (2022: £898,211), interest on its cash deposits of £82,624 (2022: £2,557) and interest on social investment loans of £2,745. The total investment income for the year was £1,118,830 (2022: £900,768).

The trustees made grant commitments totalling £7,241,600 (2022: £6,152,168) during the year. Although the charity did not make further additional social investments in the year the trustees agreed to waive the £315,000 loan to ADSS in March 2023 and all interest due on the social investment loans was also waived. Grant administration and support costs for the year were £65,167 (2022: £61,608), governance costs increased to £23,676 (2022: £78,761). Fees payable to the investment manager were £161,930 (2022: £214,385).

After losses on the investment portfolio, the charity made a deficit for the year of £7,668,160 (2022: deficit of £2,121,055) and at 5 April 2023 the charity's unrestricted funds were £52,066,112 (2022: £59,734,272).

Reserves policy and financial position

Given the trustees stated objective to fully distribute the trust assets by 2029 the trustees, with the advice of the charity investment managers, will ensure there is sufficient liquid assets available to meet the charitable distributions. This will be from both income arising and the utilisation of capital. All funds held are unrestricted.

The trustees consider the current level of free reserves should be equivalent to approximately two year's annual expenditure and that sufficient cash reserves should be held to provide the liquidity needed to allow the charity to be in a position to meet its commitments. As the end date of the Trust approaches the proportion of the trust assets held in cash reserves will be significantly increased.

The reserves policy is reviewed annually to reassess the risks and reflect changes to the charity's income, capital and financial obligations.

FUTURE PLANS

Post balance sheet events and future developments

In July 2023 the trustees formerly announced their decision to spend down by 2029. This was published in charity media and key partners and beneficiaries were informed.

The intention, for now, is to continue reacting to funding requests and maintain and potentially increase the level of monthly grant spending. The demand for support across all sectors remains high and, to manage demand, the trustees regularly review their grant making strategy and, reluctantly, are prioritising certain sectors over other sectors that have previously received regular funding. Where possible the website is updated to reflect any changes, but applicants are encouraged to contact the Operations Manager for further guidance prior to the submission of a funding request.

Social investments

In recognition of the achievements in line with the trust's aims of both ADSS and The Lantern Trust since the purchase of their premises facilitated by loans from the trust, in March 2023 the trustees resolved to fully discharge the loan to ADSS and subsequently in May 2023 the trustees resolved to fully discharge the loan to The Lantern Trust.

In April 2021, the trust became a signatory to the Funder Commitment on Climate Change (<https://fundercommitmentclimatechange.org/>). Wherever possible the trust will seek to learn more about the key causes and solutions of climate change and be considerate to the causes and impact of climate change in the work of the grantees, particularly with any funding of capital building projects. Furthermore, minimising the carbon footprint of all areas of the trust's operations is considered and to reflect this the investment portfolio is managed under a sustainable charity model.

Signed on behalf of the trustees:



Mrs B M McGuire
Trustee

Approved by the trustees on:

20 November 2023

Independent auditor's report to the trustees of The Albert Hunt Trust

Opinion

We have audited the financial statements of The Albert Hunt Trust (the 'charity') for the year ended 5 April 2023 which comprise the statement of financial activities, the balance sheet, the statement of cash flows, the principal accounting policies and the notes to the financial statements. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- ◆ give a true and fair view of the state of the charity's affairs as at 5 April 2023 and of its income and expenditure for the year then ended;
- ◆ have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- ◆ have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters in relation to which the Charities Act 2011 requires us to report to you if, in our opinion:

- ◆ the information given in the trustees' annual report is inconsistent in any material respect with the financial statements; or
- ◆ sufficient accounting records have not been kept; or
- ◆ the financial statements are not in agreement with the accounting records and returns; or
- ◆ we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the trustees' responsibilities statement, the trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

- ◆ We obtained an understanding of the legal and regulatory frameworks that are applicable to the charity and determined that the most significant are the Charities SORP FRS 102 and the Charities Act 2011.
- ◆ We understood how the charity is complying with those legal and regulatory frameworks by making inquiries to management and those responsible for legal, compliance and governance procedures. We corroborated our inquiries through our review of minutes from trustee meetings and papers provided to the trustees.
- ◆ We assessed the susceptibility of the charity's financial statements to material misstatements, including how fraud might occur. Audit procedures performed by the engagement team included:
 - ◇ Identifying and assessing the design and implementation of controls in place to prevent and detect fraud;
 - ◇ Challenging assumptions and judgments made by management and the trustees in its significant accounting estimates;
 - ◇ Identifying and testing journal entries, in particular adjustments made at the year-end for financial statement preparation; and
 - ◇ Assessing the extent of compliance with relevant laws and regulations by reviewing correspondence with regulators and legal advisors.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with section 144 of the Charities Act 2011 and with regulations made under section 154 of that Act. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.



Buzzacott LLP
Statutory Auditor
130 Wood Street
London
EC2V 6DL

7 December 2023

Buzzacott LLP is eligible to act as an auditor in terms of section 1212 of the Companies Act 2006

Statement of financial activities Year ended 5 April 2023

	Notes	Unrestricted funds	
		Year ended 5 April 2023 £	Year ended 5 April 2022 £
Income from:			
Investments	1	1,118,830	900,768
Total income		1,118,830	900,768
Expenditure on:			
Investment manager's fees	2	161,930	214,385
Charitable activities	3	7,652,988	6,233,753
Total expenditure		7,814,918	6,448,138
Net expenditure for the year before investment gains		(6,696,088)	(5,547,370)
Net (losses)/gains on investments	7	(972,072)	3,426,315
Net expenditure and net movement in funds for the year		(7,668,160)	(2,121,055)
Fund balances brought forward at 6 April 2022		59,734,272	61,855,327
Fund balances carried forward at 5 April 2023		52,066,112	59,734,272

All recognised gains and losses are included in the above statement of financial activities.

All income and expenditure are derived from continuing activities.

Balance sheet At 5 April 2023

	Notes	2023 £	2023 £	2022 £	2022 £
Fixed assets					
Investments	9		39,712,795		53,156,642
Social investments	10		170,000		485,000
			<u>39,882,795</u>		<u>53,641,642</u>
Current assets					
Debtors	11	8,988		6,365	
Cash at bank		12,440,206		6,676,753	
		<u>12,449,194</u>		<u>6,683,118</u>	
Creditors: amounts falling due within one year	12	(265,877)		(590,488)	
Net current assets			12,183,317		6,092,630
Net assets			<u>52,066,112</u>		<u>59,734,272</u>
Total funds					
<i>Income funds</i>					
Unrestricted funds			<u>52,066,112</u>		<u>59,734,272</u>

The financial statements were approved by the Board of Trustees and authorised for issue and signed on their behalf by:

B M. McGuire

Mrs B M McGuire
Trustee

Date: 20/11/23

Statement of cash flows Year ended 5 April 2023

	Notes	Year ended 5 April 2023 £	Year ended 5 April 2022 £
Cash flows from operating activities:			
Net cash used in operating activities	A	(7,824,604)	(6,176,376)
Cash flows from investing activities:			
Investment income		1,116,085	900,768
Proceeds from the disposal of investments		54,471,196	72,132,260
Purchase of investments		(41,870,153)	(66,374,91)
Social investments: repayments/(loans advanced)		—	10,000
Net cash provided by investing activities		13,717,128	6,668,110
Change in cash and cash equivalents		5,892,524	491,110
Cash and cash equivalents at 6 April 2022		7,383,747	6,982,013
Cash and cash equivalents at 5 April 2023	B	13,276,271	7,383,747

Notes to the statement of cash flows

A Reconciliation of net movement in funds to net cash used in operating activities

	Year ended 5 April 2023 £	Year ended 5 April 2022 £
Net movement in funds (as per the statement of financial activities)	(7,668,160)	(2,121,055)
Adjustments for:		
Losses on changes in fair value on investments (note 7)	744,632	3,053,799
(Losses) / gains on investment disposals (note 7)	227,440	(6,480,114)
Waiver of social investment loan and interest (note 10)	317,745	—
Investment income	(1,118,830)	(900,768)
Increase in debtors	(2,625)	(2,768)
(Decrease)/increase in creditors	(324,611)	274,530
Net cash used in operating activities	(7,824,604)	(6,176,376)

B Analysis of cash and cash equivalents

	2023 £	2022 £
Cash at bank and in hand	12,440,206	6,676,753
Cash held by investment managers (note 9)	836,065	706,994
Total cash and cash equivalents	13,276,271	7,383,747

Principal accounting policies Year ended 5 April 2023

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are laid out below.

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) (Charities SORP FRS 102) and the Charities Act 2011. The financial statements have been prepared under the historical cost convention except for the modification to a fair value basis as specified in the accounting policies below.

The trust constitutes a public benefit entity as defined by FRS 102.

All financial information is presented in British Pounds Sterling (£), the trust's functional currency, and has been rounded to the nearest pound (£).

Critical accounting estimates and areas of judgement

The preparation of financial statements requires the use of certain critical accounting estimates and judgements. It also requires the trustees to exercise judgement in the process of applying accounting policies. Estimates and judgements are continually evaluated and are based on historical experience and other factors, including an expectation of future events that are believed to be reasonable under the circumstances. Although these estimates are based on the trustees' best knowledge of the amount, event or actions, actual results may differ from those estimates.

Areas requiring the use of estimates and critical judgements that may impact on the charity's financial activities and financial position include:

- ◆ Social investments require a consideration of the nature of the investment to ensure that the substance of the arrangement is appropriately accounted for as either a "programme related investment" held at cost or a "mixed motive investment" held at fair value. This involves the trustees' judgement on whether:
 - ◇ The investment is made in order to directly further the charitable purposes of the charity and where financial return is not a primary reason for making the investment (programme related); and
 - ◇ The investment is made to both further the charity's charitable purposes but also to generate a financial return (mixed motive investment).

Assessment of going concern

The trustees of the charity have not identified any material uncertainties relating to events or conditions that may cast significant doubt on the ability of the charity to continue as a going concern.

Investment income

Investment income comprises:

- ◆ Dividends on the charity's portfolio of investments. Dividends are recognised on a receipts basis.
- ◆ Interest on cash and cash equivalents is recognised when receipt is probable and the amount can be measured reliably using the effective interest method.

Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. It includes VAT which cannot be recovered.

Expenditure on charitable activities comprises grants payable, grant administration expenses, support costs and governance costs.

Grants payable: Charitable activities comprise grants payable and the cost of administering the grant programme. Grants payable are included in the statement of financial activities when approved and when the intended recipient has either received the funds or been informed of the decision to make the donation and has satisfied all related conditions. Grants approved but not paid at the end of the financial year are accrued for. Grants where the beneficiary has not been informed or has to meet certain conditions before the grant is released are not accrued for but are noted as funding commitments in the notes to the financial statements.

Administration expenses, support costs and governance costs: Included within charitable activities expenditure are costs incurred in assisting the grant making programme of the charity. Governance costs include audit costs and legal costs relating to the charity's compliance with regulation and good practice.

Investment management fees: Investment management fees are incurred in managing the charity's investments and are charged in the statement of financial activities and are stated net of rebates.

Fixed asset investments

The charity's investment in quoted shares and similar securities are initially measured at cost and subsequently at fair value, being the mid-market or closing market traded price. Investment gains and losses, whether realised or unrealised, are recognised in the statement of financial activities in the period in which they arise.

Social investments

Social investments consist of programme related investments.

Programme related investments

Programme related investments are made exclusively to further the charity's charitable objectives by funding specific activities and where a financial return is not the primary reason for making the investment. Programme related investments consist of concessionary loans that are initially recognised at the amount paid, with the carrying value being subsequently adjusted for repayments and any impairment.

Principal accounting policies Year ended 5 April 2023

Financial instruments

The charity only holds basic financial instruments as defined in FRS 102. The financial assets and financial liabilities of the charity and their measurement basis are as follows:

Financial assets –Prepayments are not financial instruments.

Cash at bank – is classified as a basic financial instrument and is measured at face value.

Financial liabilities –trade creditors, accrued expenses and grants payable are financial instruments, and are measured at amortised cost as detailed in note 12. Taxes and social security creditors are not financial instruments.

Debtors

Other debtors are initially recognised at their settlement amount and subsequently at amortised cost or their recoverable amount. Prepayments are valued at the amount prepaid.

Cash at bank and in hand

Cash at bank and in hand represents such financial statements and instruments that are available on demand or have a maturity of less than three months from the date of acquisition. Deposits for more than three months but less than one year have been disclosed as short term deposits.

Creditors and provisions

Creditors and provisions are recognised when there is an obligation at the balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be measured or estimated reliably.

Creditors and provisions are initially recognised at fair value, being the amount the trust anticipates it will pay to settle the debt, and subsequently at amortised cost.

Fund accounting

The unrestricted funds represent funds available for the general charitable purposes of the trust at the discretion of the trustees.

Pension costs

Employer's contributions to defined contribution pension schemes are charged to the statement of financial activities in the period in which they are payable to the scheme.

Notes to the accounts Year ended 5 April 2023

1 Income from investments

	Year ended 5 April 2023 £	Year ended 5 April 2022 £
Income from listed investments	1,033,461	898,211
Interest receivable from:		
- Cash deposits	82,624	1,901
- Social investments	2,745	656
Total	1,118,830	900,768

2 Investment manager's fees

	Year ended 5 April 2023 £	Year ended 5 April 2022 £
Investment manager's fees – HSBC Global Asset Management	161,930	214,385

3 Charitable expenditure

	Year ended 5 April 2023 £	Year ended 5 April 2022 £
Grants payable, net of refunds:		
. Hospice appeals	4,240,000	3,070,000
. Homeless appeals	1,367,500	1,455,500
. Health and well-being appeals	1,634,100	1,626,668
Total grants payable	7,241,600	6,152,168
Expenditure related to social investments:		
Waiver of ADSS loan	315,000	—
Waiver of interest on social investment loans	2,745	—
Total grant and related expenditure	7,559,345	6,152,168
Grant administration and support costs (note 4)	65,167	61,608
Governance costs (note 5)	28,476	23,203
Total expenditure on charitable activities	7,652,988	6,233,753

A reconciliation of the grants payable and commitments shown in these financial statements is as follows:

	2023 £	2022 £
Grant commitments (note 12)		
Grant commitments at 6 April 20223	513,500	—
Grants made during the period, less refunds	7,241,600	6,152,168
Grants paid in the period	(7,567,600)	(5,638,668)
Grant commitments at 5 April 2023 (note 12)	187,500	513,500

A detailed list of the grants payable during the year is included in the Appendix.

4. Grant administration and support costs

Grant administration and support costs consist of the following:

	Year ended 5 April 2023 £	Year ended 5 April 2022 £
Staff costs (note 6)	42,858	40,881
Grant administration	5,362	5,931
IT costs and consultancy	1,708	2,537
Rent and office costs	5,138	4,508
Subscriptions	8,250	5,994
Travel expenses	876	1,025
Training, conferences and seminars	563	540
Bank charges	141	192
	65,167	61,608

5. Governance costs

	Year ended 5 April 2023 £	Year ended 5 April 2022 £
Audit fee		
· Current year	13,800	12,300
Accountancy fees	6,600	6,000
Payroll, pension and supplier payment fees	5,280	4,596
Trustees' expenses (note 6)	2,796	307
	28,476	23,203

6. Staff costs including key management personnel and trustees' remuneration

Staff costs during the year were as follows:

	Year ended 5 April 2023 £	Year ended 5 April 2022 £
Wages and salaries	39,700	37,850
Social security costs	—	3
Pension costs	3,158	3,028
	42,858	40,881

The average number of employees during the year was one (2022: one)

No employee earned over £60,000 per annum including taxable benefits but excluding employer pension contributions. (2022: none).

6. Staff costs including key management personnel and trustees' remuneration
(continued)

Key management personnel

Key management personnel are those persons having authority and responsibility for planning, directing and controlling the activities of the charity and are represented by the trustees and the Operations Manager, whose remuneration is given above. No trustee received remuneration in the year ended 5 April 2023 (2022: none).

Trustees' expenses

Three trustees were reimbursed a total of £2,796 (2022 – two trustees for £307) for expenses incurred in the course of their duties during the year:

Expenses include costs incurred when visiting grant recipients as part of the trustees' governance procedures.

7. Gains and losses on investments

The following realised and unrealised gains and losses on the investment portfolio have been recognised in the year:

	Year ended 5 April 2023 £	Year ended 5 April 2022 £
Investments		
Realised (losses) / gains on disposal	(227,440)	6,480,114
Unrealised losses on changes in fair value	(744,632)	(3,053,799)
Total gains recognised in the year	(972,072)	3,426,313

8 Taxation

The Albert Hunt Trust is a registered charity and therefore is not liable to income tax or corporation tax on income derived from its charitable activities, as it falls within the various exemptions available to registered charities.

9 Investments

Fixed asset investments comprised listed investments and cash held by the investment manager for reinvestment.

	2023 £	2022 £
At 6 April 2022	52,449,648	54,780,675
Additions at cost	41,870,153	66,374,918
Disposals at book value (proceeds: £54,471,196; loss: £227,440)	(54,698,439)	(65,652,146)
Net unrealised losses on changes in market values	(744,632)	(3,053,799)
Market value of listed investments at 5 April 2023	38,876,730	52,449,648
Cash with investment managers for reinvestment	836,065	706,994
Total market value of investments at 5 April 2023	39,712,795	53,156,642
Cost of listed investments at 5 April 2023	41,959,075	54,787,361

All listed investments were dealt on a recognised stock exchange. Listed investments held at 5 April 2023 comprised the following:

	2023 £	2022 £
Equities	16,317,546	45,871,580
Fixed income	15,659,496	6,578,068
Mutual funds	5,419,179	—
Mutual funds money market	1,480,509	—
	38,876,730	52,449,648

10 Social investments

Social investments are made directly in pursuit of the charity's charitable objectives. They consist solely of programme related investments, which are held at cost. Movements on social investments in the period are:

	2023 £	2022 £
At 6 April 2022	485,000	495,000
Repayments	—	(10,000)
Loan waiver	(315,000)	—
At 5 April 2023	170,000	485,000

Social investments comprise two 25 year loans to charitable organisations, ADSS and The Lantern Trust, to allow them to purchase properties used as their regional head office. The loans are secured, interest is payable at Bank of England Base Rate and repayment is due at the end of the 25 year term. The trustees resolved to discharge the loan to ADSS on 21 March 2023. The trustees subsequently, on 9 May 2023, resolved to discharge the loan to The Lantern Trust.

Notes to the accounts Year ended 5 April 2023

11 Debtors

	2023 £	2022 £
Prepayments and accrued income	7,032	6,365
	<u>7,032</u>	<u>6,365</u>

12 Creditors: amounts falling due within one year

	2023 £	2022 £
Trade creditors	1,575	1,458
Grant commitments (note 3)	187,500	513,500
Accruals	74,819	73,499
Creditors	1,983	2,031
	<u>265,877</u>	<u>590,488</u>

13 Related party transactions

The charity did not enter into any related party transactions in the year (2022 – None).

**The Albert
Hunt
Trust**

**Appendices to the Annual
Report**

Albert Hunt Trust Impact Report 2023

The Trust made 980 individual grants to charities registered with either the Charity Commission for England and Wales, OSCR, the Scottish Charity Regulator or the Charity Commission for Northern Ireland.

Following the impact COVID-19 had on the charity sector and the subsequent cost of living crisis the trustees maintained their stance to continue to prioritise the award of unrestricted core funding grants, with no reporting requirements attached, across the 3 sectors supported: Hospices, Homelessness and Health and Wellbeing.

Hospice funding continues to represent a significant part of the grant making strategy. The trustees reverted to annual awards and proactively encouraged applications by contacting hospices that had not submitted funding requests within the last 12 months. The sector welcomed this regular, unrestricted support.

Adult and children's hospices are eligible for support and below are details of some of the adult hospices that have received grants:

Dorothy House Hospice Care – registered charity 275745

For over 40 years Dorothy House has been at the forefront of providing 'Outstanding' (CQC rating 2017 and 2021) palliative care, end-of life care and bereavement support in Bath and North-East Somerset, Mendip and most of Wiltshire. A £20,000 grant made in May 2022 was used to support the provision of their expanded and enhanced community palliative care service, enabling more local residents to access the care and compassion needed.

St Columba's Hospice– registered charity SC003634

£20,000 was awarded to this Edinburgh based hospice in May 2022 as a contribution to the work undertaken. Apart from providing inpatient (20 beds) and community care, a wide range of support services that help patients manage every aspect of their illness is also provided. These include adult and child bereavement counselling, art and music therapy, compassionate communities, physiotherapy, chaplaincy, occupational therapy, and social work.

Aberystwyth & District Hospice at Home – registered charity 1160645

Aberystwyth & District Hospice at Home Volunteers (known as HAHAV), is a community-led charity, achieving transformational impact across Ceredigion on a grass-roots level. HAHAV was established by local volunteers in 2015 to meet significant unmet need amongst people with life-limiting illness, their loved-ones, and bereaved people. In September 2022 a £10,000 unrestricted donation allowed flexibility to allocate the funding where it was most needed to continue delivering services.

Queenscourt Hospice – registered charity 518801

Based in Southport, Queenscourt cares for patients from across West Lancashire and North Sefton, supporting a population of approx. 235,000. Queenscourt provides supportive and specialist palliative care from diagnosis to the end of life. Each year, Queenscourt's dedicated team of doctors, nurses and support staff help over 1900 people to live their life as best as possible for as long as possible. A £20,000 award made in September 2022 contributed towards this work.

Southern Area Hospice Services – registered charity NIC 101906

This hospice provides invaluable support and care to people living with a palliative diagnosis in the Southern Health Trust Area of Northern Ireland. With the demand for services growing each year, ongoing and increased fundraising is needed. A £20,000 award made in September 2022 contributed towards the annual operational costs.

The support of charitable organisations working to prevent **homelessness**, or to support those who are or are at risk of **homelessness**, has been a long term grant making priority. To manage demand, the trustees favoured smaller organisations embedded in their local communities with a fundraising requirement of below £500,000. Organisations can seek unrestricted core funding grants and are able to apply each year for a further award.

Below are some examples of such organisations that have received funding:

Rowan – registered charity SC036775

Rowan aims to prevent homelessness by providing homes to Edinburgh's most marginalised individuals. They seek to house people who have been evicted elsewhere due to substance abuse and mental health issues, often stemming from childhood trauma. New homes have now opened in Craigmillar, Edinburgh and the donation made in May 2022 of £7,000 helped 9 individuals move off Scotland's streets and into a permanent place of their own.

Helping Our Homeless Wales – registered charity 1183417

This charity supports street homeless and those facing homelessness or struggling financially. The volunteers street walk and offer nutritious home cooked meals and carry with them clean clothing, toiletries snack packs, bedding and sleep pods. Spending time talking and gaining trust helps to then support vulnerable individuals to move forward. The team of volunteers operate in South Wales two evenings a week and in Powys, 6 days a week. The £7,000 donation made in June 2022 went towards the cost of a new van for this support work.

NEWway Project– registered charity 1165966

NEWway was launched in 2013 by church leaders and charity workers from across the London Borough of Newham who wanted to work together to tackle the injustice of homelessness. The team works alongside specialist support agencies, 300 local volunteers and 17 churches across the borough, to provide a six-month (NEWdawn)

winter night shelter and year round daytime support centre (NEWday) with advocacy and practical assistance for local adult rough sleepers. A £7,000 grant was made in November 2022 to purchase new equipment, such as single camp beds, mattresses, and bedding, for the night shelter Host Churches..

Prisoners Abroad– registered charity 1093710

Prisoners Abroad is a human rights and welfare charity providing humanitarian aid, advice and emotional support to people affected by overseas imprisonment. British citizens are assisted during their incarceration, when they return to the UK and need access to resettlement services and support their family and friends. The contribution of £7,000 made in November 2022 towards the resettlement service will help support British people, returning to the UK after a period of overseas imprisonment and who are at great risk of homelessness, rebuild their lives.

Homes of Hope– registered charity 1198283

Homes of Hope is a supported housing project for people experiencing homelessness. The project was founded in 2013 by King's Church, Manchester and work continues to grow steadily with three houses in Greater Manchester, accommodating a maximum of 10 residents at any time providing support within a safe, family-style home, where people feel secure, accepted, and valued. Funding of £7,000 in December 2022 was awarded towards this work with positive outcomes for the residents such as offending rates reducing by 90% and 95% attending voluntary work positions or working in part-time and full-time employment.

Beyond the Battlefield– registered charity NIC 100198

Beyond the Battlefield was formed to look after issues concerning veterans from all communities in Northern Ireland. For the past 10 years they have been working with homeless veterans and their families in conjunction with the Northern Ireland Housing Executive and other relevant organisations within the veterans and housing sectors. Due to increased need and demand a six bedroom ensuite residential facility in Portavogie has been acquired to provide temporary housing and support to homeless veterans. A £7,000 grant was made in March 2023 to assist with the rent and staff costs for the facility.

Funding requests from charities in the **Health and Wellbeing** sector are received in high volume both from previous grantees as well as from new applicants. Certain criteria are attached to these requests, notably that charities working in this field must have a total annual income of below £250,000 to be eligible to apply. The trustees are keen to support small charities making impact in the communities they serve. However, due to unprecedented demand, the trustees have reluctantly narrowed the criteria and encourage potential applicants to make contact prior to submitting a request for guidance. Organisations can seek unrestricted core funding grants and are able to apply each year for an award, although further funding is at the complete discretion of the trustees and should not be relied on.

Below are some examples of organisations that have received funding:

SAFA Cumbria – registered charity number 1121122

£4,000 was donated in April 2022 towards the delivery of the Children and Young People's Counselling Project supporting children and young people who self-harm in Cumbria.

Bridge2 Liverpool– registered charity number 1195634

A £2,000 award towards salary costs was made in April 2022 to this charity which has around 450 Asylum Seekers registered and accessing services that include support groups, workshops, food, clothing and signposting.

Dementia Support Hampshire & IOW – registered charity 119802

In May 2022 a £2,000 grant was awarded towards the core costs of running this new charity, providing emotional support, information, and signposting for people living with dementia in Hampshire and the Isle of Wight. During the year 275 people were supported via 977 individual interactions.

Parallel Youth Enterprise– registered charity number 1164644

For over 3 decades, this organisation, based in Lambeth and Wandsworth, South London, has enjoyed a unique and successful partnership with the Local Police and together they have delivered summer healthy crime diversion activities for the well-being of young local people who experience urban deprivation, gang, gun, knife, and violent crime. A £2,000 donation made in May 2022 was to help fund a 4 week summer programme of workshops, trips out and sport at 2 centres for about three hundred 9 to 16 year olds.

Bramber Bakehouse– registered charity number 1172837

In May 2022 £2,000 was donated towards the running costs of a project supporting traumatised and victimised women survivors of human trafficking and slavery. Baking was used as a tool to take women on a journey to independence, equipping them with transferrable skills for the working world.

The Vulture Club – registered charity number 1157909

A donation of £3,000 made in May 2022 was used towards costs incurred in the delivery of the Artsound Project. This provides access to art/music therapy to help recovering addicts from West Cumbria face their issues in a safe environment whilst remaining abstinent.

The Bloom Appeal– registered charity number 1157459

This organisation provides financial support via emergency grants (up to £700) to individual people and their families, including children, who have blood cancer in Merseyside. £2,000 was donated in June 2022 towards this fund.

Food for Thought – registered charity number SC047239

A £2,000 donation in June 2022 helped this charity deliver emergency food aid to those in need in West Dunbartonshire and, where possible, empower clients to find a way out of poverty by means of support, information, and education as part of the social regeneration of Dunbarton High Street.

Home Start Wessex – registered charity number 1109046

This charity supports disadvantaged families throughout Wessex aiming to greatly improve their health and wellbeing. An award of £4,000 made in July 2022 will ensure 5 families receive such support.

Knockmore Community Association– registered charity number 1191024

Knockmore Community Association leases two community flats which provide drop in facilities for the local community and are a venue for community led activities to include a pensioners' breakfast/ luncheon club which meets weekly. £1,000 was awarded in August 2022 towards core costs.

The MS Therapy Centre Lothian– registered charity number SC014991

An average of 5,000 oxygen therapy sessions have been provided by this charity annually in the last five years. To secure this therapy provision for the future with a manageable budget an Oxygen Generator was purchased. A £5,000 donation towards the purchase cost was made in August 2022.

Go-Forward Youth – registered charity number 1168878

Go-Forward Youth was founded in 2014 with the core aim of reducing social isolation and improving outcomes for young adults who have recently left the care system. In August 2022 £2,000 was granted to help towards the fit out of a new space incorporating a learning area and a relaxation area, to be a home away from home open evenings and weekends.

Parkfields Community Centre– registered charity number NIC 104013

In August 2022 £1,000 was donated towards the cost to install a burglar alarm system at this Community Centre in Mold, Flintshire. The building is the base for various local services to include a community fridge and support groups.

Revive Healthy Living– registered charity number 1118967

This community organisation provides a range of wrap around services for local residents of the Derwent ward in Derby, including a household support scheme, help with the cost of living crisis, a summer holiday and Secret Santa service for children and young people that have experienced physical, emotional, sexual abuse, illness or bereavement of a parent, as well as a daily job club/IT centre and commissioned money advice service. £2,000 was donated towards the Secret Santa scheme in August 2022.

Armagh Child Contact Centre– registered charity number NIC 102735

A £2,000 grant made in August 2022 went towards core costs for this charity that provide a safe environment for children from separated families to meet their estranged parent.

HELP Counselling Services – registered charity number 1174668

A £4,000 award made in September 2022 supported the growth of this Wiltshire based charity with nearly 400 individuals who were grappling with a wide range of challenges, including anxiety, low mood, trauma, bereavement and loss and relationship issues receiving counselling.

Lee Gardens Pool Committee– registered charity number 1171621

This Committee was set up in 2015 and has become the hub of Penrhiwceiber village and the surrounding area. Some of the activities provided include running weekly Wellbeing sessions, Knit & Natter, Family Craft & Purple Shoots as well as a Valley's Retold history project every two-weeks. Training courses are held and free sanitary products, pre-loved school uniform and LED energy saving lightbulbs are provided. There is also a Community Fridge. In September 2022, £2,000 was awarded towards the Feed the Family Project.

James Hopkins Trust– registered charity number 1183110

This charity provides free nursing respite care for severely disabled, life limited and life threatened young children living in Gloucestershire. £5,000 was donated in December 2022 towards their core costs.

E P Youth– registered charity number 1099864

£2,000 core funding was awarded in March 2023 to this charity that aims to provide local support, information and practical learning activities to young people in North Norfolk aged 11-25, who live in a rurally isolated location, and are affected by social exclusion, income deprivation and poor educational attainment.

First Light– registered charity number 1090457

In 2021/2022, around 1,035 children and young people accessed First Light's services in Cornwall for domestic abuse or sexual violence: a 45% increase on the previous year. Young people experience the highest rates including violence within the home and their own teenage relationships. They have an increased risk for repeat victimisation and of developing abusive behaviours. In March 2023 £4,000 was awarded towards the Recovery Pathways project to help support recovery from trauma and to move positively forward.

Richard Dimpleby Cancer Fund– registered charity number 247558

The Richard Dimpleby Cancer Fund has developed an ongoing, pioneering and ground-breaking Cancer Care Map (CCM), an evidence-based project that promotes collaboration with the NHS and other healthcare stakeholders allowing diagnosed cancer patients, their carer's and/or families to find healthcare support, which importantly takes

some pressure off the NHS. CCM is the only stand-alone, comprehensive, independent, free-to-use online directory of cancer support services in the UK helping to link diagnosed cancer patients of all ages and types, their carers and families to the cancer healthcare organisations listed on the map. £5,000 was donated towards core costs in March 2023.

Capital Funding

Having opened once again in April 2022 to capital funding requests and immediately receiving several applications, the trustees reluctantly closed this funding stream again in July 2022 as demand for awards generally was very high and the trustees felt core funding should remain a priority in the continuing challenging financial situation.

A few organisations who submitted requests during the open funding period were successful in receiving awards as detailed in the examples below:

Homeless Action Resource Project - registered charity 1098126

HARP provide essential services and long-term solutions to support local people in Southend-on-Sea, Essex take steps to overcome homelessness. In September 2022 £25,000 was donated towards their project – Bluebird – a 50 bed gated development comprising the refurbishment of 2 existing properties and the building of 6 brand new houses built to environmentally friendly PassivHaus standards.

Fleetwood Trust - registered charity 1181679

Fleetwood Trust is a small community led organisation that runs services from an old hospital being transformed into a new Community Hub. This Hub aims to be a catalyst for change that will be a turning point in the fortunes of Fleetwood's residents. In October 2022 £20,000 was donated towards the construction of a charity partner area to include a purpose-built consultation, counselling and workshop area for people living with cancer and their relatives. This area will be managed by Macmillan who also helped fund the renovation.

Street Homeless Outreach Worthing Soup Kitchen - registered charity 1191297

In January 2023 £15,000 was awarded to this volunteer led charity towards the fit out of a café that will be a training model for vulnerable groups. The charity started out providing a soup kitchen and in reaction to the needs highlighted during the pandemic has gone on to broaden the provision of food, to providing an opportunity for long lasting change to individuals lives through training opportunities in a community setting via the café. This is a small charity and the £15,000 donation was significant and transformational.

Summary of Grants made in the financial year

	£
Hospice appeals	4,240,000
Homeless appeals	1,367,500
Health and wellbeing	1,634,100
Total grants made	<u>7,241,600</u>

Grant payments

Hospice appeals

Aberystwyth and District Hospice at Home Volunteers	10,000
ACCORD Hospice	20,000
Acorns Children's Hospice Trust	40,000
Alexander Devine Children's Hospice Service	20,000
Alice House Hospice	20,000
Ardgowan Hospice	20,000
Arthur Rank Hospice Charity	20,000
Ashgate Hospicecare	20,000
Beaumont House Community Hospice	20,000
Bethesda Care Home & Hospice	20,000
Blythe House Hospicecare	20,000
Bury Hospice	20,000
Butterwick Hospice Care	10,000
Butterwick Hospice Care	35,000
Children's Hospice South West	20,000
Children's Hospices Across Scotland	35,000
City Hospice	20,000
Claire House Children's Hospice	20,000
Compton Care	20,000
Cope Children's Trust	20,000
Cornwall Hospice Care	35,000
Countess Mountbatten Hospice	20,000
Cransley Hospice Trust	20,000
Cynthia Spencer Hospice Charity	20,000
Demelza Hospice Care for Children	50,000

Derian House Children's Hospice	20,000
Derwentside Hospice Care Foundation - Willow Burn Hospice	20,000
Dorothy House Hospice Care	20,000
Douglas Macmillan Hospice	40,000
Dove Cottage Day Hospice	20,000
Dove House Hospice	20,000
Dr Kershaw's Hospice	20,000
Earl Mountbatten Hospice	20,000
East Anglia's Children's Hospices	50,000
East Cheshire Hospice	20,000
Eden Valley Hospice and Jigsaw, Cumbria's Children's Hospice	40,000
ellenor	20,000
Farleigh Hospice	20,000
Florence Nightingale Hospice Charity	20,000
Forest Holme Hospice Charity	20,000
Forever Colours Children's Hospice	10,000
Forget Me Not Children's Hospice	20,000
Foyle Hospice	20,000
Francis House Children's Hospice	20,000
Garden House Hospice Care	20,000
Great Oaks Dean Forest Hospice	20,000
Greenwich & Bexley Community Hospice	20,000
Harlington Hospice Association	20,000
Haven House Children's Hospice	20,000
Havens Hospices	35,000
Heart of Kent Hospice	20,000
Helen and Douglas House	20,000
Hospice At Home (Carlisle and North Lakeland)	20,000
Hospice at Home West Cumbria	20,000
Hospice in the Weald	20,000
Hospice of St Mary of Furness	20,000
Hospice of the Good Shepherd	20,000
Hospice of the Valleys	20,000
Hospiscare	20,000
Isabel Hospice	20,000
James Hopkins Trust	5,000
Julia's House	35,000
Katharine House Hospice - Stafford	20,000
Katharine House Hospice Trust - Banbury	20,000
Keech Hospice Care	20,000
KEMP House Trust Ltd	20,000
Kirkwood Hospice	20,000
Lakeland Hospice	20,000
Lawrence Home Nursing Team Ltd	5,000
Lewis-Manning Hospice	20,000
Lindsey Lodge Hospice	20,000
Longfield Hospice Care	20,000
LOROS	20,000
Marie Curie	125,000

Martin House Hospice	20,000
Martlets Hospice	40,000
Mary Ann Evans Hospice	20,000
Nightingale House Hospice	20,000
Noah's Ark Children's Hospice	20,000
North Devon Hospice	20,000
North London Hospice	20,000
Northern Ireland Hospice	35,000
Nottinghamshire Hospice	20,000
Oakhaven Hospice	20,000
Overgate Hospice	20,000
Paul Sartori Foundation Limited	20,000
Peace Hospice Care	20,000
Pendleside Hospice	20,000
Phyllis Tuckwell Hospice Care	20,000
Pilgrims Hospices	50,000
Primrose Hospice	20,000
Princess Alice Hospice	20,000
Prospect Hospice	20,000
Queenscourt Hospice	20,000
Rosendale Hospice	20,000
Rowans Hospice	20,000
Rowcroft Hospice	20,000
Royal Trinity Hospice	20,000
Saint Catherine's Hospice	20,000
Saint Francis Hospice	20,000
Saint Michael's Hospice	20,000
Salisbury Hospice Charity	20,000
Severn Hospice Ltd	40,000
Shalom House	10,000
Shipston Home Nursing CIO	20,000
Shooting Star Children's Hospices	20,000
Sobell House Hospice Charity	20,000
South Bucks Hospice	20,000
Southern Area Hospice Services	20,000
Springhill Hospice (Rochdale)	20,000
St Andrews Hospice	20,000
St Andrew's Hospice (Lanarkshire)	20,000
St Ann's Hospice	40,000
St Barnabas Hospice, Lincolnshire	35,000
St Barnabas Hospices	35,000
St Benedict's Hospice, Sunderland	20,000
St Catherine's Hospice	20,000
St Catherine's Hospice (Lancashire)	20,000
St Christopher's Hospice	20,000
St Clare West Essex Hospice Care Trust	20,000
St Columba's Hospice	20,000
St Cuthbert's Hospice	20,000
St David's Hospice Care	20,000

St Elizabeth Hospice	20,000
St Gemma's Hospice	20,000
St Giles Hospice	20,000
St Helena Hospice	20,000
St John's Hospice North Lancashire & South Lakes	20,000
St John's Hospice	20,000
St Joseph's Hospice	20,000
St Joseph's Hospice Hackney	20,000
St Kentigern Hospice	20,000
St Leonard's Hospice	20,000
St Luke's (Cheshire) Hospice	20,000
St Luke's Hospice	20,000
St Luke's Hospice (Harrow and Brent)	20,000
St Luke's Hospice Plymouth	20,000
St Margaret of Scotland Hospice	20,000
St Margaret's Somerset Hospice	20,000
St Michael's Hospice (Hastings and Rother)	20,000
St Michael's Hospice Hereford (incorporating The Freda Pearce Foundation)	20,000
St Nicholas Hospice Care	20,000
St Oswald's Hospice	20,000
St Peter & St James Hospice	20,000
St Peter's Hospice	20,000
St Raphael's Hospice	20,000
St Richard's Hospice	20,000
St Rocco's Hospice	20,000
St Wilfrid's Hospice	20,000
St Wilfrid's Hospice (Eastbourne)	20,000
St. Luke's Hospice Basildon & District	20,000
St. Michael's Hospice (North Hampshire)	20,000
St. Vincent's Hospice Limited	20,000
Strathcarron Hospice	20,000
Teesside Hospice	20,000
Thames Hospice	20,000
The Butterfly Hospice Trust	20,000
The Five Towns Plus Hospice Fund Limited	20,000
The Friends of the Wisdom Hospice	20,000
The Hospice Charity Partnership	40,000
The Hospice of St Francis	20,000
The Jessie May Trust	20,000
The Mary Stevens Hospice	20,000
The Myton Hospices	35,000
The Norfolk Hospice	20,000
The Prince and Princess of Wales Hospice	20,000
The Rosemary Foundation Limited	20,000
The Shakespeare Hospice	20,000
The Sussex Beacon	20,000
Treetops Hospice Care	30,000
Tŷ Hafan	20,000
Tynedale Hospice at Home	20,000

Wakefield Hospice	20,000
Weldmar Hospicecare	20,000
Wessex Children's Hospice Trust	35,000
Wigan and Leigh Hospice	20,000
Willen Hospice	20,000
Willow Wood Hospice	20,000
Willowbrook Hospice	20,000
Winchester Hospice Charity	20,000
Wirral Hospice St John's	20,000
Woking and Sam Beare Hospices	20,000
Zoe's Place Baby Hospice	45,000
Total grants for Hospice appeals (185 organisations)	4.240,000

Grant payments

Homelessness appeals

700 Club	7,000
Accommodation Concern	7,000
Acting on Impulse Limited	1,000
All People All Places	7,000
All Saints Church Community	5,000
Alpha House Calderdale	7,000
Alternatives Trust East London	7,000
AMAT UK	7,000
Aspire Oxfordshire Community Enterprise Ltd	7,000
Azalea	3,000
Back on Track	5,000
Barons Court Project	5,000
Basildon Community Resource Centre	5,000
Beauty for Ashes Refuges	3,000
Betel of Britain	7,000
Beyond Food Foundation	7,000
Beyond the Battlefield	7,000
Bonny Downs Community Association	7,000
Bridging the Gap Islington	2,000
Cambridge Cyrenians	7,000
Cambridge Women's Resources	7,000
Canaan Trust	7,000
Cardboard Citizens	5,000
Caring For Life	7,000
Caring in Bristol	7,000
Caritas Anchor House	7,000
Carlisle Key	7,000
Catching Lives	7,000
Change Please Foundation	5,000
CHAS Bristol (Churches Housing Aid Society)	7,000
Cheltenham Housing Aid Centre	5,000
Chooselife Cymru	5,000
Christians Together Calderdale	7,000
Church Army	7,000
Churches Action for the Homeless	7,000
Cirencester Housing for Young People	7,000
City Life Church Southampton	5,000
Clothing Coventry CIO	2,000
Coatham House	7,000
Coatham House	7,000
Coram Voice	7,000
Cornerstone City Church	2,000
Crossover Brighton	2,000

Cyrenians	7,000
Daventry Contact	2,000
DENS Limited	5,000
Dentaid	5,000
Den-Tech	3,000
Derby City Mission Ltd	7,000
Elim Christian Centre Cheltenham	7,000
Elpis Trust	7,000
Emmanuel House Support Centre	7,000
Emmaus Brighton and Hove	6,000
Emmaus Sheffield	7,000
Emmaus South Lambeth Community	7,000
End Youth Homelessness	25,000
Faith in the Community	2,000
Faithworks Wessex	7,000
Family Help Darlington CIO	5,000
Fat Macy's Foundation	7,000
FirmFoundation	7,000
FirstLight Trust	5,000
Food For All	2,000
Freedom Community Project	7,000
French African Welfare Association(FAWA)	7,000
Gap - A Thanet Community Project	7,000
Good News Family Care (Homes)	7,000
Greater Change	10,000
Groundswell UK	5,000
Habitat for Humanity GB	7,000
Hackney Doorways (Hackney Winter Night Shelter)	7,000
Hackney Migrant Centre	7,000
HandsOn London	2,000
Harmony Youth Project	2,000
HealthBus Trust	5,000
Helping Our Homeless Wales	7,000
Herts Young Homeless Group	7,000
High Peak Homeless Help Ltd	3,000
Homeless Action Resource Project	25,000
Homeless People and the Oxford Churches (Gatehouse)	7,000
Homeless Support Project	4,000
Homes of Hope	7,000
Hope and Vision Communities	5,000
Hope at Home	5,000
Hope Housing, Training and Support	7,000
Hope Three 16	1,000
HOPE worldwide	7,000
Hospitality and Hope	5,000
House of St Barnabas	7,000
Housing Options Scotland	7,000
Housing the Homeless Central	6,000
ihAg - Ipswich Housing Action Group	7,000

Ipswich Outreach	2,000
Islington Centre for Refugees and Migrants	7,000
Jade Mutua Foundation Trust	1,000
Joining Communities Together	7,000
Justlife Foundation	10,000
Kairos Women Working Together	5,000
Keystone Foundation	7,000
Kindness Homeless Street Team Glasgow	3,000
King's Arms Project	6,000
Kingston Churches Action on Homelessness	7,000
Knight Support CIO	7,000
Lancaster & District Homeless Action Service Limited	7,000
Launchpad Reading	7,000
Leeds Destitute Asylum-seekers Support (LEDAS)	7,000
Leeds Gypsy and Traveller Exchange	2,000
Life 2009	4,000
Lifeline (Harrogate) Ltd	7,000
Lighthouse Furniture Project Ltd.	7,000
Lighthouse Homes	5,000
Luminary Ltd	5,000
Macc	7,000
Maidstone Churches Winter	6,000
Malt Cross Trust Company	2,000
MANNA HOUSE (CUMBRIA)	7,000
Milton Keynes Homelessness	7,000
Moving On (Durham)	7,000
Mustard Tree	7,000
National Association of Almshouses	25,000
New Hope	7,000
New Horizon Youth Centre	7,000
New Leaf Support	3,000
Newbury Soup Kitchen	2,000
NewStarts	6,000
NEWway Project	7,000
NISSI HOMES	5,000
Noah Enterprise	7,000
Number Eight (Tamworth)	7,000
Off The Fence Trust Ltd	7,000
Open Door Exmouth	2,000
Open Homes Nottingham	7,000
Oxfordshire Youth	7,000
Passage 2000 (operating as The Passage)	7,000
Perry's Pantry Foodbank	2,000
Peterborough Soup Kitchen	2,000
Petrus	7,000
Phoenix Women's Aid	5,000
Positive - Futures - Kent	1,000
Prison Advice and Care Trust (Pact)	10,000
Prisoners Abroad	7,000

Providence Row	7,000
Queen Victoria Seamen's Rest	5,000
Refugee Action Kingston	5,000
Refugee and Migrant Centre: Black Country and Birmingham	7,000
Refugee Survival Trust	7,000
Renewed Hope Trust	5,000
Renova Trust	3,500
Restore (York) Limited	6,000
Roundabout Ltd	7,000
Routes to Roots	10,000
Rowan Alba	7,000
Sandwell Homeless	7,000
Settle Support	7,000
SFiCe Foundation	7,000
SHAPE	7,000
SHARE Supporting Homeless Assisting Refugees Everywhere	7,000
Shelter Cymru	7,000
SHOUT WSK (Street Homeless Outreach Worthing Soup Kitchen)	15,000
Shrewsbury Homes for All	5,000
SIFA Fireside	7,000
SMART CJS (Criminal Justice	7,000
Social Bite	10,000
Solihull Churches Action on	5,000
St Anne's Hostel	7,000
St Anthony's Project For Homeless	7,000
St Cuthbert's Centre	7,000
St George's Crypt	7,000
St Michaels Stoke Coventry	2,000
St Paul's Hostel	7,000
St Peter's Brighton	7,000
St Petrock's (Exeter) Ltd	7,000
St Vincent's Store, Sheffield	3,000
Standing Tall	7,000
Step by Step Partnership Ltd	7,000
Steps to Hope SCIO	7,000
Stockport Loaves and Fishes	4,000
Stonepillow	7,000
Street Connect	7,000
Sussex Nightstop Plus Limited	7,000
SVP Charity Westcliff	5,000
The Amber Foundation	7,000
The Benjamin Foundation	5,000
The Booth Centre	5,000
The Bus Shelter Dorset	4,000
The Clock Tower Sanctuary	7,000
The Ensign	2,000
The Forge Project	7,000
The Furniture Helpline	2,000
The Gathering Place	3,000

The Good Soil Trust	2,000
The Grub and Gab Club	2,000
The Hardman Trust	2,000
The Haven - Torbay	2,000
The Haven Wolverhampton	7,000
The Lantern Trust (Weymouth)	7,000
The Larder West Lothian	5,000
The Liberty Centre	10,000
The Marie Trust	7,000
The Nehemiah Project	5,000
The Rainbow Centre Scarborough	7,000
The Spires Centre	7,000
The Stone Foundation	7,000
The Upper Room (St Saviour's)	7,000
The Vine Centre	2,000
The Woking Community Furniture Project	5,000
This is GrowTH Ltd	7,000
Together in Barnet	7,000
Trans Pride Brighton	1,000
Treasures Foundation	7,000
Trinity Winchester	7,000
Vineyard Community Charity	7,000
Vision Care for Homeless People	3,000
Waltham Forest Churches Night Shelter	32,000
Welwyn Hatfield Women's Refuge and Support Services (WHWR)	7,000
Whitehaven Community Trust	7,000
Wimborne and District Community Association	2,000
Windsor Christian Action	10,000
Wintercomfort for the Homeless	7,000
Women Acting In Todays Society	7,000
women@thewell	2,000
Wyre Forest and South	7,000
YMCA Milton Keynes	7,000
Youth Concern	7,000
Total grants for Homelessness appeals (224 organisations)	1,367,500

Health and Wellbeing appeals

291 Community Association (CIO)	2,000
3H Fund (Helping Hands for Holidays)	2,000
4 Youth (South West)	2,000
A&A Services West Midlands	3,000
Abbey Physic Community Garden	2,000
Access Adventures	2,000
Action East Devon	2,000
Action for Asperger's	3,000
Active and In Touch Frome	2,000
Activity Club for Children with Special Needs (Thumbs Up Club)	2,000
ACTS FAST	1,000
ADAPT	3,000
Afasic	1,000
African Caribbean Achievement Project (ACAP)	2,000
African Women Impact UK	2,000
Age UK East Sussex	2,000
Age UK Wolverhampton	2,000
Ailsas Aim	1,000
All Saints Youth Project	2,000
Al's Pals MK	2,000
Alton Counselling Service	2,000
AMBER CRISIS PREGNANCY CARE	1,000
Anne Robson Trust	2,000
AP Cymru	2,000
Apart of Me	1,000
APCAM	2,000
ARC BLACKBURN	2,000
Armagh Child Contact Centre	2,000
Art Regeneration and Community Heritage	1,000
Artbox London	1,000
Artventure Trust Ltd.	2,000
Ashdon Jazz Academy	2,000
Ashford and Tenterden Umbrella	2,000
Association for Glycogen Storage Disease UK	1,000
Association of Parents and Friends of Bower Grove School	2,500
Astriid	2,000
AtaLoss	1,000
Aura	1,000
Autism Angels	1,000
Autism Bedfordshire	100,000
Autism Inclusive	2,000
Autistic Girls Network	2,000
Axminster and Lyme Cancer Support	2,000
Baby Basics Northampton	2,000
Baby Necessities Southampton	1,000
Baby Umbrella	1,000
Back Onside	4,000

Balloons	2,000
Bangor Foodbank and Community Support	2,000
Barrier Breakers Foundation	2,000
BASICS Essex	3,000
Basingstoke & Alton Cardiac Rehabilitation Charity	5,000
Basingstoke Mencap Services	2,000
Batley Food Bank	2,000
Battle Scars	1,500
Be Free Campaign	1,000
Beehive Foundation	4,000
Been There	1,000
BEEP Doctors (BASICS Cumbria)	3,000
BeFriends	2,000
Ben Saunders Foundation	5,000
Bentilee Volunteers	2,000
Beyond Limits	2,000
Beyond the Horizon	4,000
Birmingham PHAB Camps	2,000
Birtenshaw	5,000
Bladder Health UK (BHUK)	1,000
Blind in Business	1,000
Bloomin' Dementia	1,500
Blossom Foundation	2,000
Blue Sky Trust	2,000
BME United Ltd	2,000
Bolton Deaf Society	2,000
Bourne Family Project	2,000
Bournemouth Foodbank	2,000
Bramber Bakehouse	2,000
Breatheasy Eastbourne	1,000
Bridge Child Contact Centre	2,000
Bridge2 Liverpool	2,000
Brighton Therapy Centre	4,000
Brighton Yoga Foundation	1,000
Bromley Brighter Beginnings	2,000
Buddy Up	2,000
Build Charity Limited	2,000
Building Circles	2,000
Building Self-Belief CIO	2,000
Building4Hope	2,000
Burning Nights CRPS Support	2,000
Bus Park Community HUB & Cafe	2,000
Buttons & Bows Baby Bank	1,000
Buzzer Buses (Dial-a-Ride) Ltd	5,000
Call4Backup	2,000
Callander Youth Project Trust	2,000
Camden Psychotherapy Unit	4,000
Cancer Campaign in Suffolk	3,000
CANCER UNITED	5,000

CancerWise	3,000
Candlelighters	5,000
Cann Bridge School Fund	3,000
Cannon Street Memorial Baptist Church	2,000
Canterbury & Herne Bay Volunteer Centre	1,000
Capel Parish Nurses	2,000
Care in Mind	4,000
CARESCO	2,000
Caring Friends for Cancer	1,000
Carlisle Youth Zone (CYZ)	4,000
Cassandra Centre	3,000
Castle Point Social Car Scheme	2,000
Caudwell Youth	2,000
Cavalier Centre	1,000
Central Wellbeing SCIO	2,000
Centre for Health and Pastoral Care	4,000
Centre for Health and Wellbeing	4,000
Challengers	5,000
Chattersense SCIO	2,000
Cheadle Heath Community Association	2,000
Cheviot Togs	1,000
CHILD Deaf Youth Project	2,000
Child Growth Foundation	2,000
Children's Heart Federation	2,000
Children's Leukaemia Society	3,000
Choices Pregnancy Centre	1,000
Christ Church Cottingham	2,000
Cicely Saunders International	5,000
Citizens Advice Broxbourne	3,000
Citizens Advice Fareham	3,000
Clapgate Community Fund	1,000
Clean Sheet	2,000
Clear Sky Children's Charity	2,000
Cleveland Alzheimers Residential Centre Ltd (Cleavearc)	2,000
Climbing Out	2,000
COGS Prepares 4 Life CIO	2,000
Cogwheel Counselling	2,000
Colne Open Door Centre	2,000
Community Development Association for Minority Communities LTD	1,000
Community Heart Productions	2,000
Compass Counselling Service New Forest	4,000
Connect North Korea	2,000
Connects & Co	2,000
Connors Toy Library	2,000
Contact Morpeth Mental Health	4,000
Controlling Chemsex	1,000
Corbett Community Library and Community Centre	2,000
Cornwater Evergreens Foundation	2,000
Counselling in the Community	4,000

CPISRA	1,500
Crackerjacks Children's Trust	2,500
Create Hope	2,000
CreateBolton	4,000
Creative Support For Vulnerable Families And Children	1,000
Criminon UK	2,000
Cromarty Care Project	2,000
Crossline Christian Counselling Service	4,000
Crosspoint (Westbury)	2,000
Crossroads Braintree & Chelmsford	2,000
Cylch Meithrin Dyffryn Banw	1,000
Davertry Area Community Transport (DACT)	5,000
Deaf Hub Wales	2,000
Dementia Support Hampshire & IOW	2,000
Deptford Action Group for the Elderly	2,000
Desborough Library and Community Hub	2,000
Different Visions Celebrate	1,000
Disability Advice North East Suffolk	2,000
Disabled Travel Service	2,000
Dorset Parent Infant Partnership	2,000
Down Syndrome Cheshire	5,000
Down Syndrome Training and Support Service Ltd	2,000
Dr Bell's Family Centre	4,000
Dream Makers Charity	1,000
Dressability	2,000
Droitwich AED	1,000
Duke of Edinburgh's Award Perth and Kinross Association	2,000
Dunoon Men's Shed	2,000
E P Youth Ltd	2,000
Eastbourne Dementia Action Alliance (EDAA)	2,000
EastHands	2,000
Ella Dawson Foundation	5,000
Ellesmere Children's Centre	5,000
Empowering Deaf Society	2,000
Engage Trust UK	2,000
English Wheelchair Curling Association	1,000
ESCAPE Family Support	5,000
Escape Intervention Services Ltd	2,000
Escaping Victimhood	2,000
Essex Community First Aid Events Volunteers	2,000
Evie's Gift	2,000
Exmoor Search & Rescue Team	3,000
Families in Grief	2,000
Family Voice Peterborough	2,000
Favell Day Services	2,000
Feeling Strong	2,000
Fight Against Blindness	4,000
Finding Rhythms	1,000
First Light	4,000

Firsthand Lothian	2,000
Fleet Phoenix	3,000
Fleetwood Trust	20,000
Flutterby Fund	1,000
Focus Surrey	2,000
Food for Thought	2,000
Forever Stars	2,000
Forget-me-not Chorus (FMNC)	2,000
Friends For Life Bedfordshire	2,000
Friends Of Cedar House	1,000
Friends of Manor Mead School	5,000
Friends of Oakfield Park School	5,000
Friends of the Family	2,000
Frodsham Youth Association	2,000
Future Forward	2,000
Get Me Out The Four Walls	2,000
Gilead Foundations Charity	4,000
Girls Flow Free	2,000
Give Us Time	2,000
Give. Help. Share.	2,000
Glasgow Street Aid	2,000
Go Forward Youth (GFY)	2,000
Good Companions	2,000
Grief Encounter South West	2,000
Grove Park Charitable Trust	3,000
Hackney Playbus	4,000
Haemophilia Scotland	1,000
Hand of Solace	2,000
Handicapped Childrens Action Group	2,000
Happy Hill Essex CIO	2,000
Harbour (Ayrshire)	2,000
Harry's Pals	2,000
Headway Birmingham & Solihull	5,000
Headway Surrey	2,000
Headway Tyneside	2,000
Heart Wood	2,000
Heartburn Cancer UK	5,000
HELP Counselling Services	4,000
Helping Angels Charitable Association	2,000
Helping Others	2,000
Home to Work	2,000
Home-Start Banbury, Bicester & Chipping Norton	4,000
Home-Start Bristol	4,000
Home-Start Cambridgeshire	4,000
Home-Start Chichester & District	4,000
Home-Start Crawley, Horsham and Mid Sussex	4,000
Home-Start Derby	4,000
Home-Start Deveron	4,000
Homestart Ealing	4,000

Home-Start North and West Gloucestershire	4,000
Home-Start North Dorset	3,000
Home-Start North West Hampshire	4,000
Home-Start South East Dorset	4,000
Home-Start Surrey Heath	4,000
Home-Start West Dorset	4,000
HOPE after Suicide Loss	4,000
Hope for Families	2,000
Hope Support Services	3,000
Horticultural Therapy Trust	1,000
Hour Community	2,000
Huddersfield Pregnancy crisis centre(operating as Talkthru)	1,000
Humans MCR	2,000
In Charleys Memory	4,000
In Touch/ Kids United	2,000
Incredible Kids	2,000
Inspirited Minds	2,000
InterAct Stroke Support	1,000
Joss Searchlight	2,000
Just Kidding	2,000
Just Kidz London	2,000
Kennedy St Foundation	3,000
Kernow Positive Support (KPS)	1,000
Kings Community	2,000
Kingsbridge Area Food Bank	2,000
Kinship Care Midlothian SCIO	2,000
Knights Youth Centre	5,000
Knockmore Community Association	1,000
Knowle West Health Association	4,000
Kool Carers South East Ltd	2,000
Lady McAdden Breast Cancer Trust	5,000
Layton Methodist Church	2,000
Lee Gardens Pool Committee	2,000
Leicester Children's Holidays	2,000
Let Us Play	2,000
Leukaemia and Myeloma Research UK	1,000
Levenshulme Youth Project	2,000
LIFE CHANGERS EMPOWERING MINISTRY	2,000
Life Now Ltd	5,000
Linking Lives UK	2,000
Lisburn Downtown Centre	2,000
Little Discoverers, West Norfolk School for Parents	2,000
Little Edi Foundation	2,000
Little Hero	1,000
Live Unlimited	2,000
Liverpool Somali Community	1,000
Living Keys	1,000
Loughshore Care Partnership	3,000
Love, Jasmine	4,000

Lucy Air Ambulance for Children	3,000
Lucy Rayner Foundation	4,000
LuvEly	2,000
Macmillan Cancer Support	20,000
Made A Mark	2,000
Maggie Keswick Jencks Cancer Caring Centres Trust	10,000
MahaDevi Yoga Centre	2,000
Make a Move	2,000
Mariners Chapel	2,000
Matchmothers.org	1,000
Maybe Southwest	2,000
MBS(mindbodyandsoul) for mental health in ethnic minority uk	2,000
Mearns Kirk Helping Hands	2,000
Medway Volunteer Centre	2,000
Melanoma-Me Foundation	2,000
Memories are Golden	2,000
Mentor Link	2,000
Mercia MS Therapy Centre	2,000
Mersey Counselling and Therapy Centre	4,000
Migrant Workers Sefton Community	2,000
Mind with Heart	1,000
Miracles	5,000
Mission Initiative Newcastle East	2,000
Molly's Gift	1,000
More than Grandparents	2,000
Mothers for Mothers	2,000
MS Therapy Centre Lothian	5,000
Multiple Sclerosis Therapy Centre Norfolk	2,000
Mummy's Star	5,000
mums united	1,000
Musical Connections	2,000
My Cancer My Choices	3,000
NeuroActiveUK Ltd	2,000
New Forest Disability	2,000
New Hall Kidz LTD	2,000
New Harmonie	1,000
New Life Community Church	2,000
New Romney Counselling Services	4,000
New Springs Community Project Group	1,000
Newbiggin Community Trust	5,000
No Panic	1,000
Noah's Star	1,000
NODA (No-One Dies Alone Ayrshire)	1,000
NOMAD Detached Youth and Community Project	2,000
Norfolk Accident Rescue Service	2,000
Norfolk Family Carers	2,000
North Devon Mental Health Service Users Forum known as CLARITY	3,000
North East Dementia Care	5,000
Norwich Samaritans	3,000

Nurture Steps Ltd	1,500
Nystagmus Network	1,000
Oak Hill ASD Childcare	2,000
Oakley Rural Day Centre	2,000
Odyssey	5,000
Opoka Charitable Incorporated Organisation	2,000
Opportunity Sports Foundation	2,000
Orchard Counselling (formerly Wantage Counselling Service)	4,000
Pandas Foundation	3,000
PANS PANDAS UK	2,000
Parallel Youth Enterprise	2,000
Parent Buddies	1,000
Parent Club	2,000
Parenting Mental Health	2,000
Park Farm ACYP Community Centre	2,000
Parkfields Community Centre	1,000
Parkinsons UK (Macclesfield Branch, ALEX sub-group)	2,000
Partnerships for Wellbeing	2,000
Passion4Fusion	2,000
Pathways For All People	3,000
Paul Popham Fund, Renal Support Wales	3,000
Paul's Cancer Support Centre	5,000
PEACE FOR DARFUR	2,000
Peaches Womb Cancer Trust	3,000
Pegasus Riding for the Disabled Association	1,000
Pelvic Radiation Disease Association	1,000
Pennine Mencap	5,000
People First Services	2,000
Phase Hitchin	2,000
Phoenix Counselling Service	4,000
Phoenix Enterprises (Swindon) Ltd	3,000
Pink Rooster	3,000
Platform 1	2,000
Platform for Life	4,000
Portobello (Methodist) Scout Group	2,000
Pos+Ability	2,000
Potential Kids	2,000
Pregnancy Crisis Care (Plymouth & SE Cornwall)	1,000
Prince of Wales Youth Club	2,000
Prisoners' Penfriends	2,000
Providing Ex Offenders Positive Learning Environments	5,000
Pure Mental NI	2,000
Pushing Change	2,000
Quiet Down There CIO	4,000
Quiet Waters	2,000
Rainbow Youth Centre	2,000
Reach Family Project	2,000
Redbridge Forum	2,000
Refugee Roots	2,000

Regain The Trust for Sports Tetraplegics	2,000
renew169 Wellbeing Cafe	2,000
Revive Healthy Living	2,000
Richard Dimbleby Cancer Fund	5,000
Riding for the Disabled (Woodbridge & District Group)	1,000
Ripples of Compassion	2,000
Riverside Counselling Service	4,000
Ronald McDonald House Glasgow	5,000
Root and Branch	3,000
Ruddi's Retreat	5,000
Ryders Green Methodist Day Centre	3,000
SAFA Cumbria	4,000
Safempowerment	1,000
Saint Philips Chapel Street	5,000
Samaritans of Blackburn	2,000
Samaritans of Cornwall at Truro	2,000
SAMs Charity	2,000
Sam's Diamonds Cancer Support	5,000
Samuel's Charity	5,000
Sandwell Youth in Action	2,000
Scotland's Charity Air Ambulance	3,000
Sea Sanctuary	4,000
Seaboard Memorial Hall Ltd	2,000
Sebastian's Action Trust	5,000
Sedbergh Youth & Community Centre	2,000
Seen Ltd	2,000
Selsey Community Forum	2,000
Sensory Soft Play	1,000
SERV Sussex	2,000
Settled	3,000
Shine a Light Childhood Cancer Support	3,000
Shine21	2,000
Sibling Support	1,000
Signpost Services	2,000
Sixty-One	2,000
Sky Autism Support	1,000
Slide Away	2,000
Solent Youth Action	2,000
Somerset Child Contact Centres	2,000
Sound Waves South West Music & Music Therapy Trust	1,000
South Bucks Counselling	4,000
South Cheshire CLASP	2,000
South East Cancer Help Centre	5,000
South East Dorset Community Accessible Transport	3,000
Space	2,000
SPEAK WITH IT	2,000
Speaking Up, Speaking Out	2,000
Special Needs Circle - East Midlands	1,000
Spectrum	2,000

Springwell Village Community Venue	2,000
SSAFA, the Armed Forces charity	2,000
St Catherine's Church Centre	2,000
St Giles	10,000
St Thomas' Church, Stopsley, Luton	500
St. Barnabas Counselling Centre	4,000
Stand To	1,000
Stanley Grange Community Association	25,000
STAR - Steps To Active Recovery	2,000
Stockdales of Sale, Altrincham & District Ltd	5,000
Strathfoyle Women's Activity Group	2,000
Suffolk Accident Rescue Service	2,000
Suffolk Oxygen Therapy Centre	2,000
Suicide Prevention Bristol	3,000
Sunbeams London	2,000
Sunderland Community Transport	2,000
Sunshine Wishes Children's Charity	2,000
Support for Families	2,000
Surrey Heath Age Concern	2,000
Survivors of Torture Activity Fund	1,000
Swaffham Men's Shed	600
SWAP; Safe Welcome After Prison	3,000
Swindon MS and Neuro Therapy Centre	3,000
Tanyard Youth Project Ltd	2,000
Tarbock Jubilee Village Hall	1,000
TastelifeUK	4,000
TCD	1,500
Team Evie	2,000
Tenovus Cancer Care	7,000
Thanet Community Development Trust Ltd	2,000
The ACE Project	2,000
The Ayr Ark	2,000
The Barry Kilby Prostate Cancer Appeal	3,000
The Bereavement Counselling Charity	2,000
The Blackmore Vale Charity, The Vale Pantry	2,000
The Bloom Appeal	2,000
The Brigitte Trust	2,000
The Burma Star Memorial Fund	2,000
The Buzz Project	2,000
The Church Street Project	1,000
The City & East London Bereavement Service (CELBS)	4,000
The Clothing Bank	2,000
The Courtney Foundation	2,000
The Dorchester Trust for Counselling and Psychotherapy	2,000
The Downright Special Network	2,000
The Drop In - Portland	2,000
The Elderly and Disabled Charitable Trust UK	2,000
The Empowerment Group	4,000
The Everyone Project	1,000

The Forest of Dean Children's Opportunity Centre	2,000
The Friends of Cumberland Nursing Home	1,000
The Gap (Sutton Coldfield)	2,000
The Giving Hands Mission	7,000
The Harbour Counselling Service	4,000
The Harmony Therapy Trust	2,000
The Hebe Foundation	2,000
The Helpful Bureau	2,000
The Hollow Lane Club	2,000
The Hub of Wishes	2,000
The Hydration Foundation	2,000
The Josh Hanson Charitable Trust	1,000
The KEYS Project	3,000
The KidsAid Foundation	2,000
The Lewis Foundation	1,000
The Little Ted Foundation	2,000
The Memory Box Foundation	2,000
The Men Of Leith Men's Shed	5,000
The Menopause Charity	1,000
The Olive Branch (Faith in Action)	2,000
The Olive Tree Cancer Support Centre	5,000
The Opening Doors Project	2,000
The Parochial Church Council Of Catford (Southend) And Downham	1,000
The Pathway Cafe	2,000
The Pepper Foundation	5,000
The Positivitree Ltd	2,000
The Principle Trust Children's Charity	2,000
The Pump House Project	2,000
The Pumping Marvellous Foundation	1,000
The Raedan Trust (Suffolk)	4,000
The Reanella Trust	2,000
The Recovery Course	2,000
The Recovery Foundation	2,000
The Redeemed Christian Church of God Citadel of Praise	1,000
The Robin Cancer Trust	5,000
The Rock Currock Youth Project	2,000
The Ryan MS Therapy Centre	3,000
The Sandcastle Trust	2,500
The Sara Lee Trust	5,000
The Smallest Things	1,000
The Souster Youth Trust	2,000
The Stephen Lyon Organisation	2,000
The Swan Project	4,000
The Tom Bowdidge Youth Cancer Foundation	5,000
The Transforming Autism Project	1,000
The Vavengers	2,000
The Vulture Club	3,000
The West of England Ms Therapy Centre	2,000
The Widows Empowerment Trust	1,000

The Windmill Trust	2,000
The Women and Families Resource Centre	1,000
The Wren Project	1,000
The Youth Counselling Project	4,000
Theatre Troupe CIO	2,000
Their Voice	2,000
Think Children	4,000
Think Different	1,000
Thomas's Fund	2,000
Three Little Birds	1,000
Time Banks UK	2,000
Time4Children	1,000
TimeNorfolk	2,000
Toome Industrial Development Amenities and Leisure Ltd.	2,000
Tor Support Services	3,000
Torrington and District Men's Shed	1,500
Tower Hamlets Parents Centre	2,000
Trauma Breakthrough	2,000
Trent Compassion Trust	4,000
Trillick Enterprise Leisure Limited	2,000
Trinity Youth association	2,000
Trust House Bury	2,000
Tuebrook Hope Group	2,000
U-evolve	4,000
Up 'N Away	2,000
Valley of Hope	1,000
Vees Place	2,000
Veterans at Ease Ltd	4,000
Veterans Outdoors	2,000
VETERANS WITH DOGS	2,000
Victoria's Promise	5,000
VITAL PROJECTS	2,000
Walsall & District Samaritans	3,000
WAND UK	2,000
Wardens Trust	2,000
Warwickshire Social Inclusion Partnership (WSIP)	2,000
Waves Family Support	2,500
Wellspring Counselling	4,000
Wellspring Family Centre	2,000
Welwitschia Welfare Centre	1,000
West Berkshire Therapy Centre	2,000
West Coast Crash wheelchair Rugby	1,000
West Lothian 50+ Network	2,000
West Scotland Deaf Children's Society	2,000
Westwood 2015 Limited	2,000
Whoopsadaisy	1,000
Wiltshire & Bath Independent Living Centre	2,000
Winchester Pregnancy Crisis Centre	1,000
Windmills Charity	1,000

Wishing Hearts Charity	1,000
Without Walls Christian Fellowship	2,000
WMUK	2,000
Wolvercote Young People's Club	2,000
Women on the Frontline Ministries	2,000
Worth -Charity uk (women on the road to healing)	2,000
Wycombe Youth Action	2,000
WyePlay	2,000
Yeldall Christian Centres	5,000
Yeleni Therapy & Support	3,000
Yellow House	2,000
Yesu	2,000
YiS Young People's Mental Health	4,000
York Rescue Boat	2,000
You Can Flourish	4,000
You My Sister	2,000
You Raise Me Up	3,000
Young Carers Development Trust	2,000
Young Lewisham Project	2,000
Young People Taking Action	3,000
Your Future Education CIO	1,000
Youth on the Move	1,000
YPI Counselling	4,000
Zachary Geddis Break the Silence Trust	4,000
Total for health and wellbeing appeals (621 organisations)	1,634,100